



City of Springfield
Annual Treasurer's Report
FISCAL YEAR 2018

MISTY BUSCHER

Treasurer

RECEIVED

AUG 31 2018

City Clerk's Office



AFFIDAVIT OF FRANK J. LESKO

Frank J. Lesko, on oath states as follows:

1. I am the duly elected City Clerk for the City of Springfield, Illinois
2. As City Clerk, I am the keeper of records for the City of Springfield, Illinois.
3. I have reviewed the Annual Treasurer's Report for the Fiscal Year ending February 28, 2018, Provided by the City Treasurer, Misty Buscher, and hereby certify that the attached document is a true and correct copy of said report.

Frank J. Lesko

Sworn before me this 31st day of August, 2018

Notary Public

Frank J. Lesko
Springfield City Clerk
Municipal Center West
300 South Seventh Street, Room 106
Springfield, IL 62701
Ph: 217-789-2216



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4. Combined Statement of Conditions as extracted from the Comprehensive Annual Financial Report (CAFR).

This Annual Report is not an audited report.

Revenue Summary

Shows all money received by the
municipality

CWLP Revenue Report for FY 2018

BFY	Department	Activity	Rev Source	Name	Collected Revenue	Expected Revenue Budget(22,2)	Actual vs. Budget
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101 Water Enterprise Fund

2017	300	5861	CW10	Revenue From Computer Billing	0.00	0.00	0.00
2017	300	5870	CW10	Revenue From Computer Billing	0.00	0.00	0.00
2018	100	5867	CW10	Revenue From Computer Billing	27,767.30	0.00	27,767.30
2018	100	5870	CW10	Revenue From Computer Billing	30.00	0.00	30.00
2018	300	5856	CW10	Revenue From Computer Billing	75,177.22	46,292.00	28,885.22
2018	300	5857	CW10	Revenue From Computer Billing	39,105.42	28,718.00	10,387.42
2018	300	5859	CW10	Revenue From Computer Billing	105,095.53	107,420.00	-2,324.47
2018	300	5860	CW10	Revenue From Computer Billing	24,653,309.89	24,372,038.00	281,271.89
2018	300	5861	CW10	Revenue From Computer Billing	1,953,266.05	2,047,634.00	-94,367.95
2018	300	5862	CW10	Revenue From Computer Billing	259,311.20	257,879.00	1,432.20
2018	300	5863	CW10	Revenue From Computer Billing	608,044.89	611,380.00	-3,335.11
2018	300	5864	CW10	Revenue From Computer Billing	186,447.82	182,917.00	3,530.82
2018	300	5865	CW10	Revenue From Computer Billing	164,621.93	178,164.00	-13,542.07
2018	300	5866	CW10	Revenue From Computer Billing	0.00	10,257.00	-10,257.00
2018	300	5868	CW10	Revenue From Computer Billing	1,021,348.18	1,031,321.00	-9,972.82
2018	300	5869	CW10	Revenue From Computer Billing	-54,775.01	0.00	-54,775.01
2018	300	5870	CW10	Revenue From Computer Billing	41,162.94	13,887.00	27,275.94
2018	300	5889	CW10	Revenue From Computer Billing	342,186.39	247,769.00	94,417.39
2018	300	5898	CW10	Revenue From Computer Billing	0.00	72,830.00	-72,830.00
2018	300	5856	CW15	Revenue Adj From Comp Billing	0.00	0.00	0.00
2018	300	5857	CW15	Revenue Adj From Comp Billing	0.00	0.00	0.00
2018	300	5859	CW15	Revenue Adj From Comp Billing	0.00	0.00	0.00
2018	300	5860	CW15	Revenue Adj From Comp Billing	-138,077.60	0.00	-138,077.60
2018	300	5861	CW15	Revenue Adj From Comp Billing	-11,202.25	0.00	-11,202.25
2018	300	5862	CW15	Revenue Adj From Comp Billing	-1,752.55	0.00	-1,752.55
2018	300	5863	CW15	Revenue Adj From Comp Billing	0.00	0.00	0.00
2018	300	5864	CW15	Revenue Adj From Comp Billing	1,244.14	0.00	1,244.14

CWLP Revenue Report for FY 2018

2018	300	5865	CW15	Revenue Adj From Comp Billing	1,170.70	0.00	1,170.70
2018	300	5866	CW15	Revenue Adj From Comp Billing	0.00	0.00	0.00
2018	300	5868	CW15	Revenue Adj From Comp Billing	6,614.79	0.00	6,614.79
2018	300	5889	CW15	Revenue Adj From Comp Billing	10,131.90	0.00	10,131.90
2018	300	5862	CW16	Tax Adj From Infinity	0.00	0.00	0.00
2018	300	5871	CW74	Service Reconnect Charges	30,310.00	78,432.00	-48,122.00
			Sum:	Customer Billing	29,320,538.88	29,286,938.00	33,600.88

2018	100	5895	CW20	Licences & Permits	0.00	10,828.00	-10,828.00
2018	200	5872	CW20	Licences & Permits	0.00	0.00	0.00
2018	200	5875	CW20	Licences & Permits	0.00	0.00	0.00
2018	200	5874	CW23	Boat License-- Lindsay	134,738.10	231,951.00	-97,212.90
2018	200	5874	CW24	Boat License-- Marina	15,474.00	0.00	15,474.00
2018	200	5874	CW25	Boat License-- The Boat Dock	48,336.50	0.00	48,336.50
			Sum:	Licenses	198,548.60	242,779.00	-44,230.40

2018	200	5873	CW21	Beach House Rentals	14,625.00	0.00	14,625.00
2018	200	5873	CW22	Bridgeview Hall Rentals	9,375.00	27,110.00	-17,735.00
2018	200	5883	CW30	Rental Income	0.00	467,257.00	-467,257.00
			Sum:	Rentals	24,000.00	494,367.00	-470,367.00

2018	100	5858	CW67	Tower Rental--Primco	35,922.94	35,923.00	-0.06
2018	100	5233	CW70	Billings For Damages	43,711.33	0.00	43,711.33
2018	100	6185	CW70	Billings For Damages	0.00	0.00	0.00
2018	100	6188	CW70	Billings For Damages	0.00	0.00	0.00
2018	100	6193	CW70	Billings For Damages	0.00	0.00	0.00
2018	200	5233	CW70	Billings For Damages	1,891.71	0.00	1,891.71
2018	200	6185	CW70	Billings For Damages	0.00	0.00	0.00
2018	200	6361	CW70	Billings For Damages	317.58	0.00	317.58
2018	100	6187	CW71	Charges From Storeroom	11.80	0.00	11.80
2018	100	6195	CW71	Charges From Storeroom	1,311.54	0.00	1,311.54
			Sum:	Reimbursements	83,166.90	35,923.00	47,243.90

2018	100	5895	C150	Permit Fees-Rip Rap	1,400.00	0.00	1,400.00
2017	100	5895	C151	Rip Rap-Sale Of Material	0.00	0.00	0.00

CWLP Revenue Report for FY 2018

2018	100	5895	C151	Rip Rap-Sale Of Material	9,952.47	0.00	9,952.47
2018	300	6440	C600	Disposition Of Property F/A	6,118.60	0.00	6,118.60
2018	300	6285	CW72	Payroll Deductions-Empl Reques	0.00	0.00	0.00
2018	100	6285	CW75	Refunds/ Adv.Monies	76.94	0.00	76.94
2018	100	6350	CW75	Refunds/ Adv.Monies	72.76	0.00	72.76
2018	200	5874	CW75	Refunds/ Adv.Monies	0.00	0.00	0.00
2018	300	6231	CW75	Refunds/ Adv.Monies	0.00	0.00	0.00
2018	300	6483	CW75	Refunds/ Adv.Monies	5.46	0.00	5.46
2018	100	5621	CW76	Assessment Fees	0.00	1,185,547.00	-1,185,547.00
2018	200	5876	CW76	Assessment Fees	5,100.00	5,197.00	-97.00
2018	100	6015	CW77	Grant Proceeds	376,716.00	0.00	376,716.00
2018	100	5866	CW78	Other Receipts	10,257.24	0.00	10,257.24
2018	100	6161	CW78	Other Receipts	107.09	0.00	107.09
2018	100	6188	CW78	Other Receipts	11,622.03	0.00	11,622.03
2018	100	6192	CW78	Other Receipts	2,357.35	0.00	2,357.35
2018	200	5890	CW78	Other Receipts	0.00	100.00	-100.00
2018	200	6112	CW78	Other Receipts	240.90	0.00	240.90
2018	200	6318	CW78	Other Receipts	84.99	0.00	84.99
2018	300	6440	CW78	Other Receipts	17,150.41	0.00	17,150.41
2018	200	5885	CW79	Other Receipts-Billed	0.00	100.00	-100.00
2018	300	6248	CW79	Other Receipts-Billed	83,894.85	84,168.00	-273.15
2018	200	5878	CW82	Lake Citation Receipts	0.00	390.00	-390.00
			Sum:	Miscellaneous	525,157.09	1,275,502.00	-750,344.91

2018	300	6425	CW80	Investment Interest	29,875.68	10,397.00	19,478.68
2018	300	6427	CW80	Investment Interest	1,612.50	786.00	826.50
2018	300	6428	CW80	Investment Interest	5,104.88	1,788.00	3,316.88
2018	300	6432	CW80	Investment Interest	2,125.46	2,324.00	-198.54
2018	300	6433	CW80	Investment Interest	51.03	24.00	27.03
2018	300	6435	CW80	Investment Interest	156.19	50.00	106.19
2018	300	6436	CW80	Investment Interest	0.00	0.00	0.00
2018	300	6437	CW80	Investment Interest	0.00	0.00	0.00
2018	300	6438	CW80	Investment Interest	10,224.47	3,263.00	6,961.47
2018	300	6439	CW80	Investment Interest	0.00	0.00	0.00
2018	300	6442	CW80	Investment Interest	18,477.13	22,502.00	-4,024.87

CWLP Revenue Report for FY 2018

2018	300	6443	CW80	Investment Interest	9,668.83	3,276.00	6,392.83
2018	300	6444	CW80	Investment Interest	16,285.21	5,311.00	10,974.21
2018	300	6445	CW80	Investment Interest	57,075.39	0.00	57,075.39
2018	300	6446	CW80	Investment Interest	5,420.63	2,289.00	3,131.63
2018	300	6451	CW80	Investment Interest	86.96	0.00	86.96
2018	300	6452	CW80	Investment Interest	24.26	0.00	24.26
2018	300	6455	CW80	Investment Interest	0.00	0.00	0.00
2019	300	6451	CW80	Investment Interest	0.00	0.00	0.00
2019	300	6452	CW80	Investment Interest	0.00	0.00	0.00
			Sum:	Investment Income	156,188.62	52,010.00	104,178.62

2015	300	6231	CW90	Billings To City Depts.	0.00	0.00	0.00
2016	300	6231	CW90	Billings To City Depts.	-26.83	0.00	-26.83
2018	100	5233	CW90	Billings To City Depts.	7,648.70	0.00	7,648.70
2018	200	5233	CW90	Billings To City Depts.	90,061.23	0.00	90,061.23
2018	200	6112	CW90	Billings To City Depts.	4,538.10	0.00	4,538.10
2018	200	6185	CW90	Billings To City Depts.	0.00	0.00	0.00
2018	200	6246	CW90	Billings To City Depts.	7,848.11	0.00	7,848.11
2018	300	6231	CW90	Billings To City Depts.	10,208.18	11,046.00	-837.82
2018	300	6247	CW90	Billings To City Depts.	67,303.83	67,182.00	121.83
2018	300	6263	CW90	Billings To City Depts.	3,948.60	0.00	3,948.60
2018	300	6361	CW90	Billings To City Depts.	5,940.00	5,940.00	0.00
			Sum:	City Billings	197,469.92	84,168.00	113,301.92

2018	300	6492	C115	Amortization Of Premium	0.00	0.00	0.00
			Sum:	Extraordinary Gain	0.00	0.00	0.00

2018	200	5899	C130	Farming Revenues	0.00	66,600.00	-66,600.00
2018	100	5884	C131	Residential Income Lake li	500.00	460,756.00	-460,256.00
			Sum:	Trust Operations	500.00	527,356.00	-526,856.00

2017	300	6001	C141	Contribution In Aid Of Constr	0.00	0.00	0.00
2018	100	6001	C141	Contribution In Aid Of Constr	891,610.53	0.00	891,610.53
2018	300	6001	C141	Contribution In Aid Of Constr	63,128.68	0.00	63,128.68
			Sum:	Lake Maintenance Contribution	954,739.21	0.00	954,739.21

CWLP Revenue Report for FY 2018

					31,460,309.22	31,999,043.00	-538,733.78
Water Enterprise Fund					31,460,309.22	31,999,043.00	-538,733.78
102	Electric Enterprise Fund						
2018	300	7640	CW07	Rev Wind Energy Prem State	124,829.03	0.00	124,829.03
2018	300	7641	CW07	Rev Wind Energy Prem State	0.00	0.00	0.00
2018	300	7642	CW07	Rev Wind Energy Prem State	149,785.94	0.00	149,785.94
2018	300	7643	CW07	Rev Wind Energy Prem State	0.00	0.00	0.00
2018	300	7644	CW07	Rev Wind Energy Prem State	0.00	0.00	0.00
2018	300	7646	CW07	Rev Wind Energy Prem State	926,166.16	0.00	926,166.16
2018	300	7647	CW07	Rev Wind Energy Prem State	0.00	0.00	0.00
2018	300	7648	CW07	Rev Wind Energy Prem State	0.00	0.00	0.00
2018	300	7658	CW07	Rev Wind Energy Prem State	0.00	0.00	0.00
2018	300	7640	CW08	Rev Adj Wind Eng Prem State	0.00	0.00	0.00
2018	300	7641	CW08	Rev Adj Wind Eng Prem State	0.00	0.00	0.00
2018	300	7642	CW08	Rev Adj Wind Eng Prem State	0.00	0.00	0.00
2018	300	7643	CW08	Rev Adj Wind Eng Prem State	0.00	0.00	0.00
2018	300	7644	CW08	Rev Adj Wind Eng Prem State	0.00	0.00	0.00
2018	300	7646	CW08	Rev Adj Wind Eng Prem State	0.00	0.00	0.00
2018	300	7647	CW08	Rev Adj Wind Eng Prem State	0.00	0.00	0.00
2018	300	7648	CW08	Rev Adj Wind Eng Prem State	0.00	0.00	0.00
2018	300	7658	CW08	Rev Adj Wind Eng Prem State	0.00	0.00	0.00
2018	100	7643	CW10	Revenue From Computer Billing	0.00	0.00	0.00
2018	300	7623	CW10	Revenue From Computer Billing	0.00	32,704,682.00	-32,704,682.00
2018	300	7627	CW10	Revenue From Computer Billing	0.00	330,997.00	-330,997.00
2018	300	7628	CW10	Revenue From Computer Billing	0.00	5,380,212.00	-5,380,212.00
2018	300	7630	CW10	Revenue From Computer Billing	54,679,349.41	57,745,917.00	-3,066,567.59
2018	300	7631	CW10	Revenue From Computer Billing	818,740.16	850,210.00	-31,469.84
2018	300	7632	CW10	Revenue From Computer Billing	16,036.57	14,931.00	1,105.57
2018	300	7633	CW10	Revenue From Computer Billing	601,934.88	661,891.00	-59,956.12
2018	300	7634	CW10	Revenue From Computer Billing	18,140,908.05	18,788,342.00	-647,433.95
2018	300	7635	CW10	Revenue From Computer Billing	64,316.77	67,011.00	-2,694.23
2018	300	7636	CW10	Revenue From Computer Billing	3,188.33	2,790.00	398.33

CWLP Revenue Report for FY 2018

2018	300	7637	CW10	Revenue From Computer Billing	256,215.23	291,016.00	-34,800.77
2018	300	7640	CW10	Revenue From Computer Billing	33,067,381.50	36,832,502.00	-3,765,120.50
2018	300	7641	CW10	Revenue From Computer Billing	330,671.96	320,626.00	10,045.96
2018	300	7642	CW10	Revenue From Computer Billing	17,163,372.18	18,685,519.00	-1,522,146.82
2018	300	7643	CW10	Revenue From Computer Billing	7,599.24	0.00	7,599.24
2018	300	7644	CW10	Revenue From Computer Billing	978,232.55	997,846.00	-19,613.45
2018	300	7646	CW10	Revenue From Computer Billing	76,009,524.42	77,304,276.00	-1,294,751.58
2018	300	7647	CW10	Revenue From Computer Billing	270,804.09	321,650.00	-50,845.91
2018	300	7653	CW10	Revenue From Computer Billing	166,628.88	166,629.00	-0.12
2018	300	7654	CW10	Revenue From Computer Billing	489,384.86	498,579.00	-9,194.14
2018	300	7658	CW10	Revenue From Computer Billing	9,614,370.46	9,961,112.00	-346,741.54
2018	300	7660	CW10	Revenue From Computer Billing	60,159.74	57,194.00	2,965.74
2018	300	7665	CW10	Revenue From Computer Billing	18,218.52	18,219.00	-0.48
2018	300	7666	CW10	Revenue From Computer Billing	8,562.36	8,562.00	0.36
2018	300	7667	CW10	Revenue From Computer Billing	8,643.72	8,644.00	-0.28
2018	300	7668	CW10	Revenue From Computer Billing	6,321.48	6,321.00	0.48
2018	300	7669	CW10	Revenue From Computer Billing	1,879.44	1,566.00	313.44
2018	300	7670	CW10	Revenue From Computer Billing	0.00	0.00	0.00
2018	300	7676	CW10	Revenue From Computer Billing	546,880.07	556,044.00	-9,163.93
2018	300	7690	CW10	Revenue From Computer Billing	18,980.00	19,700.00	-720.00
2018	300	7693	CW10	Revenue From Computer Billing	45,008.58	0.00	45,008.58
2018	300	7756	CW10	Revenue From Computer Billing	0.00	0.00	0.00
2018	300	7672	CW12	Rural Elec Convenience	0.00	0.00	0.00
2018	100	7643	CW15	Revenue Adj From Comp Billing	0.00	0.00	0.00
2018	300	7630	CW15	Revenue Adj From Comp Billing	-2,968.39	0.00	-2,968.39
2018	300	7631	CW15	Revenue Adj From Comp Billing	-56.89	0.00	-56.89
2018	300	7632	CW15	Revenue Adj From Comp Billing	0.00	0.00	0.00
2018	300	7633	CW15	Revenue Adj From Comp Billing	-11.76	0.00	-11.76
2018	300	7634	CW15	Revenue Adj From Comp Billing	-2,465.58	0.00	-2,465.58
2018	300	7635	CW15	Revenue Adj From Comp Billing	0.00	0.00	0.00
2018	300	7636	CW15	Revenue Adj From Comp Billing	0.00	0.00	0.00
2018	300	7637	CW15	Revenue Adj From Comp Billing	0.00	0.00	0.00
2018	300	7640	CW15	Revenue Adj From Comp Billing	-937.99	0.00	-937.99
2018	300	7641	CW15	Revenue Adj From Comp Billing	-0.59	0.00	-0.59
2018	300	7642	CW15	Revenue Adj From Comp Billing	-1,342.98	0.00	-1,342.98

CWLP Revenue Report for FY 2018

2018	300	7643	CW15	Revenue Adj From Comp Billing	0.00	0.00	0.00
2018	300	7644	CW15	Revenue Adj From Comp Billing	0.00	0.00	0.00
2018	300	7646	CW15	Revenue Adj From Comp Billing	-2,569,169.66	0.00	-2,569,169.66
2018	300	7647	CW15	Revenue Adj From Comp Billing	0.00	0.00	0.00
2018	300	7648	CW15	Revenue Adj From Comp Billing	0.00	0.00	0.00
2018	300	7653	CW15	Revenue Adj From Comp Billing	0.00	0.00	0.00
2018	300	7654	CW15	Revenue Adj From Comp Billing	-1,222.78	0.00	-1,222.78
2018	300	7658	CW15	Revenue Adj From Comp Billing	0.00	0.00	0.00
2018	300	7660	CW15	Revenue Adj From Comp Billing	0.00	0.00	0.00
2018	100	7643	CW16	Tax Adj From Infinity	0.00	0.00	0.00
2018	300	7630	CW16	Tax Adj From Infinity	0.00	0.00	0.00
2018	300	7640	CW16	Tax Adj From Infinity	0.00	0.00	0.00
2018	300	7641	CW16	Tax Adj From Infinity	-19.94	0.00	-19.94
2018	300	7642	CW16	Tax Adj From Infinity	0.00	0.00	0.00
2018	300	7643	CW16	Tax Adj From Infinity	0.00	0.00	0.00
2018	300	7646	CW16	Tax Adj From Infinity	-10,378.52	0.00	-10,378.52
2018	300	7684	CW74	Service Reconnect Charges	122,580.00	148,872.00	-26,292.00
			Sum:	Customer Billing	212,128,099.50	262,751,860.00	-50,623,760.50

2018	300	7689	CW20	Licences & Permits	0.00	0.00	0.00
			Sum:	Licenses	0.00	0.00	0.00

2018	200	8001	CW60	Insurance Reimbursements	2,924.85	0.00	2,924.85
2018	100	7700	CW67	Tower Rental--Primco	94,762.14	89,000.00	5,762.14
2018	300	7686	CW69	Joint Pole Agreements	92,263.95	95,000.00	-2,736.05
2011	100	7814	CW70	Billings For Damages	0.00	0.00	0.00
2018	100	1741	CW70	Billings For Damages	1,103,214.94	0.00	1,103,214.94
2018	100	7814	CW70	Billings For Damages	0.00	0.00	0.00
2018	100	7824	CW70	Billings For Damages	0.00	0.00	0.00
2018	100	7827	CW70	Billings For Damages	34,085.00	0.00	34,085.00
2018	100	7829	CW70	Billings For Damages	0.00	0.00	0.00
2018	200	1741	CW70	Billings For Damages	2,518.25	0.00	2,518.25
2018	200	7829	CW70	Billings For Damages	0.00	0.00	0.00
2018	200	8001	CW70	Billings For Damages	882.42	0.00	882.42
			Sum:	Reimbursements	1,330,651.55	184,000.00	1,146,651.55

CWLP Revenue Report for FY 2018

2018	300	7694	C154	Round Up Service Fees	0.00	0.00	0.00
2018	300	7694	C155	Recycling Service Fees	0.00	0.00	0.00
2018	100	7905	C400	Gain on Settlement	1,435,468.23	0.00	1,435,468.23
2018	300	7525	C600	Disposition Of Property F/A	159,029.00	0.00	159,029.00
2018	100	7702	CW62	Sale Of Fly Ash	38,040.13	0.00	38,040.13
2017	100	7707	CW63	Sale Of Gypsum	0.00	0.00	0.00
2018	100	7702	CW63	Sale Of Gypsum	0.00	445,000.00	-445,000.00
2018	100	7707	CW63	Sale Of Gypsum	281,623.34	0.00	281,623.34
2018	400	7731	CW65	Sale Of So2 Allowances	10.27	0.00	10.27
2018	300	7888	CW72	Payroll Deductions-Empl Reques	0.00	0.00	0.00
2018	100	7701	CW75	Refunds/ Adv.Monies	622.79	0.00	622.79
2018	100	7778	CW75	Refunds/ Adv.Monies	3,300.00	0.00	3,300.00
2018	100	7855	CW75	Refunds/ Adv.Monies	0.00	5,000.00	-5,000.00
2018	100	7888	CW75	Refunds/ Adv.Monies	118.46	0.00	118.46
2018	300	7576	CW75	Refunds/ Adv.Monies	30.93	0.00	30.93
2018	300	7831	CW75	Refunds/ Adv.Monies	0.00	0.00	0.00
2018	100	2711	CW76	Assessment Fees	0.00	940,000.00	-940,000.00
2018	100	3692	CW78	Other Receipts	4,426.45	0.00	4,426.45
2018	100	7527	CW78	Other Receipts	60.00	0.00	60.00
2018	100	7685	CW78	Other Receipts	1,663,679.08	2,513,791.00	-850,111.92
2018	100	7694	CW78	Other Receipts	21,528.17	0.00	21,528.17
2018	100	7695	CW78	Other Receipts	0.00	2,100.00	-2,100.00
2018	100	7702	CW78	Other Receipts	778.26	0.00	778.26
2018	100	7706	CW78	Other Receipts	25,219.99	0.00	25,219.99
2018	100	7712	CW78	Other Receipts	20.97	0.00	20.97
2018	100	7824	CW78	Other Receipts	45,835.75	45,000.00	835.75
2018	100	7923	CW78	Other Receipts	0.00	0.00	0.00
2018	200	8010	CW78	Other Receipts	1,365.10	0.00	1,365.10
2018	300	7525	CW78	Other Receipts	26,837.64	0.00	26,837.64
2018	300	7694	CW78	Other Receipts	726.90	0.00	726.90
2018	300	7695	CW78	Other Receipts	1,925.00	0.00	1,925.00
2018	400	7794	CW78	Other Receipts	0.00	400,000.00	-400,000.00
2018	100	7682	CW79	Other Receipts-Billed	1,491,355.00	0.00	1,491,355.00
2018	300	7848	CW79	Other Receipts-Billed	83,894.90	84,168.00	-273.10

CWLP Revenue Report for FY 2018

2018	100	7702	CW93	Sale Of Boiler Slag	516,418.71	0.00	516,418.71
			Sum:	Miscellaneous	5,802,315.07	4,435,059.00	1,367,256.07

2018	300	7400	CW80	Investment Interest	33,360.22	4,497.00	28,863.22
2018	300	7405	CW80	Investment Interest	27,278.32	15,120.00	12,158.32
2018	300	7406	CW80	Investment Interest	40,956.74	19,077.00	21,879.74
2018	300	7408	CW80	Investment Interest	6,154.70	1,964.00	4,190.70
2018	300	7410	CW80	Investment Interest	13.66	4.00	9.66
2018	300	7415	CW80	Investment Interest	10,222.31	3,258.00	6,964.31
2018	300	7419	CW80	Investment Interest	35,506.52	10,992.00	24,514.52
2018	300	7420	CW80	Investment Interest	172,353.49	32,163.00	140,190.49
2018	300	7425	CW80	Investment Interest	51.19	148.00	-96.81
2018	300	7427	CW80	Investment Interest	5,417.42	2,840.00	2,577.42
2018	300	7432	CW80	Investment Interest	109,405.37	1,436.00	107,969.37
2018	300	7433	CW80	Investment Interest	0.00	0.00	0.00
2018	300	7434	CW80	Investment Interest	0.00	0.00	0.00
2018	300	7435	CW80	Investment Interest	0.00	0.00	0.00
2018	300	7436	CW80	Investment Interest	0.00	0.00	0.00
2018	300	7437	CW80	Investment Interest	0.00	15,704.00	-15,704.00
2018	300	7438	CW80	Investment Interest	0.00	11.00	-11.00
2018	300	7440	CW80	Investment Interest	0.15	1,601.00	-1,600.85
2018	300	7441	CW80	Investment Interest	12,574.49	11,844.00	730.49
2018	300	7444	CW80	Investment Interest	2,037.54	0.00	2,037.54
2018	300	7445	CW80	Investment Interest	0.00	2,000.00	-2,000.00
2018	300	7446	CW80	Investment Interest	0.00	0.00	0.00
2018	300	8001	CW80	Investment Interest	0.00	33,660.00	-33,660.00
			Sum:	Investment Income	455,332.12	156,319.00	299,013.12

2015	300	7831	CW90	Billings To City Depts.	0.00	0.00	0.00
2016	300	7831	CW90	Billings To City Depts.	-152.01	0.00	-152.01
2018	100	1741	CW90	Billings To City Depts.	8,342.18	0.00	8,342.18
2018	100	7827	CW90	Billings To City Depts.	112.05	235,000.00	-234,887.95
2018	200	1741	CW90	Billings To City Depts.	3,362.59	0.00	3,362.59
2018	200	7846	CW90	Billings To City Depts.	55,718.92	0.00	55,718.92
2018	200	8010	CW90	Billings To City Depts.	25,715.90	0.00	25,715.90

CWLP Revenue Report for FY 2018

2018	300	7682	CW90	Billings To City Depts.	0.00	1,600,000.00	-1,600,000.00
2018	300	7831	CW90	Billings To City Depts.	57,846.22	62,594.00	-4,747.78
2018	300	7847	CW90	Billings To City Depts.	67,303.92	67,182.00	121.92
2018	300	7863	CW90	Billings To City Depts.	22,375.40	0.00	22,375.40
2018	300	8001	CW90	Billings To City Depts.	33,660.00	0.00	33,660.00
			Sum:	City Billings	274,285.17	1,964,776.00	-1,690,490.83

2018	300	7607	C115	Amortization Of Premium	0.00	2,844,318.94	-2,844,318.94
			Sum:	Extraordinary Gain	0.00	2,844,318.94	-2,844,318.94

2018	200	7691	C130	Farming Revenues	0.00	4,833.00	-4,833.00
2018	100	7692	C131	Residential Income Lake li	0.00	98,257.00	-98,257.00
			Sum:	Trust Operations	0.00	103,090.00	-103,090.00

2018	100	8201	C141	Contribution In Aid Of Constr	99,064.37	0.00	99,064.37
2018	100	8202	C141	Contribution In Aid Of Constr	31,184.37	0.00	31,184.37
2018	100	8203	C141	Contribution In Aid Of Constr	446,233.37	0.00	446,233.37
2018	100	8204	C141	Contribution In Aid Of Constr	152,082.93	0.00	152,082.93
2018	100	8205	C141	Contribution In Aid Of Constr	253,169.32	0.00	253,169.32
2018	100	8206	C141	Contribution In Aid Of Constr	0.00	0.00	0.00
2018	100	8207	C141	Contribution In Aid Of Constr	0.00	0.00	0.00
2018	100	8208	C141	Contribution In Aid Of Constr	0.00	0.00	0.00
2018	100	8209	C141	Contribution In Aid Of Constr	12,995.00	0.00	12,995.00
2018	300	8201	C141	Contribution In Aid Of Constr	43,499.80	0.00	43,499.80
2018	300	8202	C141	Contribution In Aid Of Constr	650,000.00	0.00	650,000.00
2018	300	8203	C141	Contribution In Aid Of Constr	7,480.89	0.00	7,480.89
2018	300	8204	C141	Contribution In Aid Of Constr	274,685.00	0.00	274,685.00
2018	300	8205	C141	Contribution In Aid Of Constr	0.00	0.00	0.00
2018	300	8206	C141	Contribution In Aid Of Constr	0.00	0.00	0.00
2018	300	8207	C141	Contribution In Aid Of Constr	0.00	0.00	0.00
2018	300	8208	C141	Contribution In Aid Of Constr	0.00	0.00	0.00
			Sum:	Lake Maintenance Contribution	1,970,395.05	0.00	1,970,395.05

221,961,078.46	272,439,422.94	-50,478,344.48
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Electric Enterprise Fund

102 Total

221,961,078.46	272,439,422.94	-50,478,344.48
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CWLP Revenue Report for FY 2018

<u>Grand Total</u>	<u>253,421,387.68</u>	<u>304,438,465.94</u>	<u>-51,017,078.26</u>
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City Revenue Report for FY 2018

BFY	Department	Activity	Rev Source	Name	Collected Revenue	Expected Revenue Budget(22,2)	Actual vs. Budget
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001 Corporate Fund

10 Taxes

2018	107	ACCT	0010	Property Tax	21,975,592.40	21,525,000.00	450,592.40
			Sum:	Property Tax	21,975,592.40	21,525,000.00	450,592.40
2018	107	ACCT	0020	State Sales Tax	27,660,274.91	28,973,202.00	-1,312,927.09
			Sum:	State Sales Tax	27,660,274.91	28,973,202.00	-1,312,927.09
2018	107	ACCT	0022	Home Rule Sales Tax	26,254,634.79	27,994,193.00	-1,739,558.21
			Sum:	City Sales Tax	26,254,634.79	27,994,193.00	-1,739,558.21
2018	107	ACCT	0023	City Use Tax	2,189,206.74	2,220,000.00	-30,793.26
2018	107	ACCT	0028	State Use Tax	3,003,284.77	2,920,000.00	83,284.77
			Sum:	Use Tax- State & City	5,192,491.51	5,140,000.00	52,491.51
2018	107	ACCT	0024	Hotel Tax- Corporate	1,212,013.16	1,280,561.00	-68,547.84
2018	107	ACCT	0025	Pari-Mutuel Tax	32,226.42	40,000.00	-7,773.58
2018	107	ACCT	0029	State Auto Rental Tax	85,894.19	80,000.00	5,894.19
2018	107	ACCT	0099	Telecommunications Tax	2,296,523.01	2,481,839.00	-185,315.99
2018	107	ACCT	0367	Charitable Games Tax & License	3,961.16	4,000.00	-38.84
			Sum:	Miscellaneous Taxes	3,630,617.94	3,886,400.00	-255,782.06
					84,713,611.55	87,518,795.00	-2,805,183.45

20 Fees For Service

2018	108	FOPR	1522	Curran Fire District Fee	39,994.70	40,000.00	-5.30
2018	108	FOPR	1524	Eastside Fire District Fee	105,354.27	110,000.00	-4,645.73
2018	108	FOPR	1526	Lake Spfld Fire Dist Fee	0.00	90,000.00	-90,000.00
2018	108	FOPR	1528	Northside Fire Dist Fee	108,515.15	110,000.00	-1,484.85
2018	108	FOPR	1530	South Oak Fire Dist Fee	151,742.09	155,000.00	-3,257.91

City Revenue Report for FY 2018

2018	108	FOPR	1532	Southlawn Fire Dist Fee	72,675.57	70,000.00	2,675.57
2018	108	FOPR	1534	Southside Fire Dist Fee	130,166.89	125,000.00	5,166.89
2018	108	FOPR	1536	Western Fire Dist Fee	170,980.83	160,000.00	10,980.83
2018	108	FOPR	1538	Woodside Fire Dist Fee	165,647.29	160,000.00	5,647.29
2018	108	FOPR	1570	Univ Of Il Spfld Fire Prot Fee	0.00	53,798.00	-53,798.00
2018	108	FOPR	1581	Fairground Fire Protection Fee	109,100.00	109,100.00	0.00
			Sum:	Fire Protection Fees	1,054,176.79	1,182,898.00	-128,721.21

2018	110	ENGR	0132	Preliminary Plat Fees	0.00	300.00	-300.00
2018	110	ZONE	0133	Boarded Building Reg Fee	128,019.99	150,000.00	-21,980.01
2018	110	STRS	0270	Street Opening Fees	244,172.05	500,000.00	-255,827.95
2018	110	STRS	0273	Landfill Fee	91,973.38	95,000.00	-3,026.62
2018	107	ACCT	4000	Parking 8TH & Capitol Fees	4,480.00	0.00	4,480.00
			Sum:	Public Works Fees	468,645.42	745,300.00	-276,654.58

2018	103	CLRK	0650	Commercial Deliver Trans Fee	15.00	50.00	-35.00
2018	103	CLRK	1585	Service Vehicle Transfer Fee	0.00	20.00	-20.00
			Sum:	Fees For License	15.00	70.00	-55.00

2018	112	POPR	0060	Crime & Accident Report Fees	25,485.00	30,000.00	-4,515.00
2018	101	COMC	0062	Peg Revenue	84,323.08	100,000.00	-15,676.92
2018	112	POPR	0087	Spfld Police Acad Trng Fees	1,500.00	1,000.00	500.00
2018	103	CLRK	0150	Birth & Death Certificate Fees	153,654.54	160,000.00	-6,345.46
2018	103	CLRK	0154	Clerk Automation-Records Fee	2,602.00	3,000.00	-398.00
2018	103	CLRK	0155	Local Registrar Fees	5,971.00	6,200.00	-229.00
2018	108	FOPR	0260	Haz mat reimb	10,124.62	0.00	10,124.62
2018	110	ZONE	0310	Zoning Petition Filing Fees	15,685.00	18,000.00	-2,315.00
2018	104	TRES	0332	Fire Pension Service Fee	8,250.00	9,000.00	-750.00
2018	112	POPR	0334	Impound Fee	238,287.07	275,000.00	-36,712.93
2018	112	POPR	0336	Local Share Drug Fine	1,810.00	0.00	1,810.00
2018	107	ACCT	0340	Bus Bench Rental Fee	0.00	8,000.00	-8,000.00
2018	101	COUN	0885	Transportation Network Fee	4,500.00	1,500.00	3,000.00
2018	103	CLRK	0930	Water Service Filing Fees	0.00	50.00	-50.00
2018	103	CLRK	1636	Photocopy Fees	1,935.95	500.00	1,435.95
2018	103	CLRK	1643	GAMING FEES	600.00	1,800.00	-1,200.00

City Revenue Report for FY 2018

2018	112	POPR	2060	Sex Offender Registration Fee	426.00	500.00	-74.00
2018	110	STRS	7021	Event Insurance Fee	600.00	1,500.00	-900.00
			Sum:	Miscellaneous Fees	555,754.26	616,050.00	-60,295.74
					2,078,591.47	2,544,318.00	-465,726.53

30 Interest Income

2018	104	TRES	0200	Interest Income	233,976.23	130,000.00	103,976.23
			Sum:	Interest Income	233,976.23	130,000.00	103,976.23
					233,976.23	130,000.00	103,976.23

40 Intergovernmental Revenue

2018	107	ACCT	0030	State Income Tax	10,683,872.28	11,752,002.00	-1,068,129.72
			Sum:	State Income Tax	10,683,872.28	11,752,002.00	-1,068,129.72

2018	107	ACCT	0011	Replacement Tax	2,647,898.41	2,065,000.00	582,898.41
			Sum:	Replacement Tax	2,647,898.41	2,065,000.00	582,898.41

2018	112	ILCC	0181	Ilcc Grant	0.00	0.00	0.00
2018	103	CLRK	0184	Death Cert Surcharge Grant	9,027.00	10,000.00	-973.00
2018	110	STRS	1846	Grant Award	0.00	242,500.00	-242,500.00
			Sum:	State Grants	9,027.00	252,500.00	-243,473.00

2018	112	ILCJ	0180	ILCJIA Grant	22,569.18	90,000.00	-67,430.82
2018	108	FOPR	0196	Homeland Security Grant-Iema	24,234.00	21,100.00	3,134.00
2018	112	POPR	2004	Safe Streets Task Force	366.38	0.00	366.38
2018	112	TERR	2008	FBI JTTF	5,959.84	2,000.00	3,959.84
2018	101	RELN	2010	Equal Emp Opportunity Grant	15,100.00	0.00	15,100.00
2018	112	IDOT	2013	Idot Police Grant	16,978.77	24,000.00	-7,021.23
2018	112	JA13	2017	Justice Assist Grant	0.00	0.00	0.00
			Sum:	Federal Grants	85,208.17	137,100.00	-51,891.83

2018	112	POPR	0083	Reimb State Police Board	25,666.08	21,000.00	4,666.08
2018	112	POPR	0244	Dist Fugitive Task Force Reimb	25,155.75	18,000.00	7,155.75

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2018	112	POPR	0251	DEA-DEAT	16,361.25	10,000.00	6,361.25
2018	112	POPR	0252	Police Remb Dea	0.00	0.00	0.00
2018	112	POPR	0253	Police Cieg Reimbursement	23,211.50	22,000.00	1,211.50
2018	112	POPR	0254	Pol Ocdetf Task Force Reimb	17,813.83	15,000.00	2,813.83
2018	112	POPR	0256	Reimbursement District 186	203,173.79	222,000.00	-18,826.21
2018	108	FOPR	1571	Reimb Fire Training Fire Marsh	36,202.81	0.00	36,202.81
2018	108	FOPR	1572	Iema Training Reimb	28,745.41	12,000.00	16,745.41
2018	112	POPR	1572	Iema Training Reimb	56,210.53	40,000.00	16,210.53
			Sum:	Intergovernmental Reimb	432,540.95	360,000.00	72,540.95
					13,858,546.81	14,566,602.00	-708,055.19

50 Licenses & Permits

2018	110	ZONE	0122	Electrical Contractors License	5,190.00	8,500.00	-3,310.00
2018	110	ZONE	0123	Mechanical Contractors License	13,380.00	10,000.00	3,380.00
2018	110	ZONE	0410	Building Permits	641,572.15	600,000.00	41,572.15
2018	110	ZONE	0420	Electric Wiring Permits	42,193.85	46,000.00	-3,806.15
2018	110	ZONE	0430	Mechanical Permits	70,455.98	80,000.00	-9,544.02
2018	110	ZONE	0450	Plumbing Permits	30,237.25	40,000.00	-9,762.75
2018	110	ZONE	0470	Sign Permits	11,812.05	10,000.00	1,812.05
2018	110	ZONE	0490	Miscellaneous Permits	0.00	0.00	0.00
			Sum:	Building Permits	814,841.28	794,500.00	20,341.28

2018	101	COUN	0400	Temporary Liquor License	4,670.00	6,500.00	-1,830.00
2018	101	COUN	0560	Annual Liquor License	287,038.33	275,000.00	12,038.33
2018	101	COUN	0564	Liquor Admin. & Invest. Fees	33,199.25	30,000.00	3,199.25
2018	101	COUN	0565	Late Fees-Liquor Licenses	250.00	400.00	-150.00
			Sum:	Liquor Licenses	325,157.58	311,900.00	13,257.58

2018	103	CLRK	0120	Commercial Delivery Permits	9,272.50	9,000.00	272.50
2018	103	CLRK	0346	Perm To Sell/Display Fireworks	3,750.00	5,000.00	-1,250.00
2018	103	CLRK	0550	Auctioneers Licenses	650.00	850.00	-200.00
2018	103	CLRK	0580	Bowling Alley Licenses	2,000.00	2,000.00	0.00
2018	103	CLRK	0591	Cleaning Establishment Lic	250.00	250.00	0.00
2018	103	CLRK	0600	Circus And Carnival Licenses	150.00	100.00	50.00

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2018	103	CLRK	0630	Florists Licenses	1,825.00	1,400.00	425.00
2018	103	CLRK	0640	Funeral Directors Licenses	200.00	400.00	-200.00
2018	103	CLRK	0720	Coin Opertd Amuse Devices Lic	24,150.00	22,000.00	2,150.00
2018	110	ZONE	0726	Mobile Food Serv Permit	4,750.00	750.00	4,000.00
2018	103	CLRK	0740	Coin Oper Amusmt Operatorslic	1,850.00	4,000.00	-2,150.00
2018	103	CLRK	0780	Peddler & Solicitor License	7,650.00	9,000.00	-1,350.00
2018	103	CLRK	0850	Sign Contractors Licenses	2,050.00	2,800.00	-750.00
2018	103	CLRK	0870	Taxi Drivers Licenses	4,080.25	4,800.00	-719.75
2018	103	CLRK	0871	Taxi Cab Decal License	2,060.00	1,400.00	660.00
2018	103	CLRK	0880	Taxicab Operators Licenses	600.00	700.00	-100.00
2018	103	CLRK	0890	Tobacco Dealers Licenses	3,025.00	3,125.00	-100.00
2018	103	CLRK	0900	Service Vehicle Permits	8,500.00	5,800.00	2,700.00
2018	103	CLRK	0911	Miscellaneous Licenses	250.00	800.00	-550.00
2018	103	CLRK	0920	Theatre And Exhibition License	4,600.00	4,600.00	0.00
2018	103	CLRK	1000	Mobile Home Courts License	14,073.00	9,200.00	4,873.00
2018	110	ZONE	3461	Demolition Fees	6,274.84	6,000.00	274.84
			Sum:	Other Licenses & Permits	102,010.59	93,975.00	8,035.59
					1,242,009.45	1,200,375.00	41,634.45

60 Fines & Citations

2018	112	POPR	0230	Moving Violations	342,307.54	350,000.00	-7,692.46
2017	104	TRES	0290	Parking Ticket Citations	-50.00	0.00	-50.00
2018	104	TRES	0290	Parking Ticket Citations	366,729.36	285,000.00	81,729.36
2018	111	DEVL	0291	Ticket Share-Wheelchair Ramp	13,909.36	4,500.00	9,409.36
2018	110	STRS	0293	Ticket Share-Sidewalk Ramp	13,909.36	10,000.00	3,909.36
2018	107	ACCT	0305	Transfer In	750,000.00	750,000.00	0.00
2018	107	CWLP	0305	Transfer In	8,393,933.12	8,388,000.00	5,933.12
2018	112	POPR	0335	E-Citation Fees	8,962.38	8,000.00	962.38
			Sum:	Traffic Fines	9,889,701.12	9,795,500.00	94,201.12

2018	101	ADMN	0050	Administrative Court Fine	74,435.81	150,000.00	-75,564.19
2018	110	ZONE	0052	Environmental Lien	123,911.38	85,000.00	38,911.38
2018	101	COUN	0055	Misc Ordinance Fines	14,323.00	30,000.00	-15,677.00
2018	112	POPR	0059	Cannabis/Drug Para Fine	47,893.67	50,000.00	-2,106.33

City Revenue Report for FY 2018

2018	112	POPR	0067	Sound Device Rest Viol	1,735.00	2,200.00	-465.00
2018	112	POPR	0336	Local Share Drug Fine	0.00	300.00	-300.00
2018	112	POPR	0339	Local Dui Fine	51,612.12	42,000.00	9,612.12
2018	101	COUN	0567	Liquor Violation Fines	0.00	2,000.00	-2,000.00
2018	112	POPR	2070	Court Supervision Fine	48,155.47	45,000.00	3,155.47
			Sum:	other fines & Citations	362,066.45	406,500.00	-44,433.55
					10,251,767.57	10,202,000.00	49,767.57

70 Franchise Fees

2018	107	ACCT	0131	Ameren Franchise Fee	294,600.00	294,600.00	0.00
2018	107	ACCT	2550	Cable Tv Franchise	1,690,021.15	1,675,000.00	15,021.15
2018	101	ADMN	8051	Telecomm R O W Franchise Fee	182,466.80	240,000.00	-57,533.20
			Sum:	Franchise Fees	2,167,087.95	2,209,600.00	-42,512.05
					2,167,087.95	2,209,600.00	-42,512.05

75 Reimbursements

2018	112	ILCJ	0180	ILCJIA Grant	79,554.99	0.00	79,554.99
			Sum:	Inter-Govt'L Reimb	79,554.99	0.00	79,554.99
2018	112	POPR	0096	Lake Patrol Enforcement Reimb	13,423.79	15,000.00	-1,576.21
2018	108	FOPR	0250	Hireback	4,607.33	4,000.00	607.33
2018	110	GARA	0250	Hireback	1,975.70	2,000.00	-24.30
2018	112	POPR	0250	Hireback	41,183.10	25,000.00	16,183.10
2018	107	ACCT	9000	PILOT	0.00	0.00	0.00
2018	107	ACCT	9010	Administrative Fee- Sewer Fund	348,708.00	348,708.00	0.00
2018	107	ACCT	9020	Utility & Ramp Reimb - CWLP	87,532.41	160,000.00	-72,467.59
2018	107	ACCT	9030	Ramp Cost Reimb-	0.00	0.00	0.00
			Sum:	Intra-Govt'L Reimb	497,430.33	554,708.00	-57,277.67
2018	101	COUN	0054	Reimb Legal Fees & Costs	21,893.64	22,000.00	-106.36
2018	110	ZONE	0080	Reimb Demolition Costs	37,596.36	75,000.00	-37,403.64
2018	101	ADMN	0082	Reimb For Admin Court Cost	8,573.00	12,000.00	-3,427.00
2018	111	DEVL	0276	Homeowner Rehab Reimbursement	2,199.00	10,000.00	-7,801.00

City Revenue Report for FY 2018

2018	112	POPR	1579	Protective Gear Upgrade Reimb	75.60	200.00	-124.40
			Sum:	Other Reimbursements	70,337.60	119,200.00	-48,862.40
					647,322.92	673,908.00	-26,585.08

80 Other Revenue

2018	107	ACCT	0015	Not Used	0.00	0.00	0.00
2017	104	TRES	0089	Overpayments	-320.00	0.00	-320.00
2018	104	TRES	0089	Overpayments	131.68	600.00	-468.32
2018	110	GARA	0935	Proceeds From Bond Sale	106,646.00	0.00	106,646.00
2018	110	ZONE	0935	Proceeds From Bond Sale	45,693.00	0.00	45,693.00
2018	101	RELN	1649	Homeless Assistance Donations	20,872.60	18,000.00	2,872.60
2018	107	VARI	1650	Donations	0.00	0.00	0.00
2018	108	FOPR	1650	Donations	0.00	500.00	-500.00
2018	101	BBAN	1651	Donations	2,550.00	500.00	2,050.00
2018	103	CLRK	3460	Miscellaneous Income	706.97	2,000.00	-1,293.03
2018	104	TRES	3460	Miscellaneous Income	1,460.95	100.00	1,360.95
2018	107	ACCT	3460	Miscellaneous Income	48,244.59	36,000.00	12,244.59
2018	108	FOPR	3460	Miscellaneous Income	6,553.25	3,000.00	3,553.25
2018	108	VILL	3460	Miscellaneous Income	800.00	0.00	800.00
2018	110	STRS	3460	Miscellaneous Income	18,890.59	11,000.00	7,890.59
2018	111	DEVL	3460	Miscellaneous Income	25.00	0.00	25.00
2018	112	CIEG	3460	Miscellaneous Income	0.00	0.00	0.00
2018	112	POPR	3460	Miscellaneous Income	52,749.41	70,000.00	-17,250.59
2018	107	ACCT	8000	Unclaimed Checks	3,829.45	3,250.00	579.45
2018	107	ACCT	8050	Lease Fire Station 12 Tower	14,702.46	14,700.00	2.46
			Sum:	Other Revenue	323,535.95	159,650.00	163,885.95

2018	107	ACCT	0242	Sale-Lease-Trans Of City Prop	504.00	5,000.00	-4,496.00
2018	110	GARA	0242	Sale-Lease-Trans Of City Prop	39,783.07	1,000.00	38,783.07
2018	112	POPR	0242	Sale-Lease-Trans Of City Prop	5,997.49	2,000.00	3,997.49
			Sum:	Sales	46,284.56	8,000.00	38,284.56
					369,820.51	167,650.00	202,170.51

City Revenue Report for FY 2018

2018	107	CWLP	5092	CWLP EMPLOYEE PREM FLEX	0.00	0.00	0.00
			Sum:	Contributions	0.00	0.00	0.00
					0.00	0.00	0.00

Corporate Fund

001 Total

115,562,734.46

119,213,248.00

-3,650,513.54

002 Special Assessments Fund

10 Taxes

2018	107	BOND	0010	Property Tax	55,898.08	55,895.00	3.08
			Sum:	Property Tax	55,898.08	55,895.00	3.08
					55,898.08	55,895.00	3.08

30 Interest Income

2018	104	TRES	0200	Interest Income	408.76	260.00	148.76
			Sum:	Interest Income	408.76	260.00	148.76
					408.76	260.00	148.76

Special Assessments Fund

002 Total

56,306.84

56,155.00

151.84

003 Lincoln Library Fund

20 Fees For Service

2018	116	LIBR	1628	Non Resident Fees	9,549.99	11,000.00	-1,450.01
2018	116	LIBR	1637	Overdue Material Late Fees	39,178.37	47,500.00	-8,321.63
2018	116	LIBR	1638	Lost Materials Reimb Fees	5,906.55	5,500.00	406.55
			Sum:	Library Fees	54,634.91	64,000.00	-9,365.09

2018	116	LIBR	1636	Photocopy Fees	8,897.85	9,000.00	-102.15
			Sum:	Miscellaneous Fees	8,897.85	9,000.00	-102.15
					63,532.76	73,000.00	-9467.24

40 Intergovernmental Revenue

City Revenue Report for FY 2018

2018	116	LIBR	0011	Replacement Tax	686,143.64	538,750.00	147,393.64
			Sum:	Replacement Tax	686,143.64	538,750.00	147,393.64
2018	116	LIBR	1870	State Of Ill Per Capita Grant	0.00	90,000.00	-90,000.00
			Sum:	State Grants	0.00	90,000.00	-90,000.00
					686,143.64	628,750.00	57,393.64

60 Fines & Citations

2018	116	LIBR	0305	Transfer In	3,990,000.00	3,990,000.00	0.00
			Sum:	Traffic Fines	3,990,000.00	3,990,000.00	0.00
					3,990,000.00	3,990,000.00	0.00

80 Other Revenue

2018	116	LIBR	1651	Donations	21.07	50.00	-28.93
2018	116	LIBR	3460	Miscellaneous Income	847.71	500.00	347.71
			Sum:	Other Revenue	868.78	550.00	318.78
2018	116	LIBR	0093	Gift Shop Sales	2,006.10	3,250.00	-1,243.90
			Sum:	Sales	2,006.10	3,250.00	-1,243.90
					2,874.88	3,800.00	-925.12

Lincoln Library Fund

003 Total

4,742,551.28	4,695,550.00	47,001.28
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004 Oak Ridge Cemetery Fund

20 Fees For Service

2018	110	CEMT	1700	Grave Space Sales	39,966.00	35,000.00	4,966.00
2018	110	CEMT	1701	Memorial Chapel Mauslm Crypts	9,600.00	0.00	9,600.00
2018	110	CEMT	1702	Interment Fees	235,800.00	300,000.00	-64,200.00
2018	110	CEMT	1703	Foundation Sales	41,891.85	45,000.00	-3,108.15
2018	110	CEMT	1704	Concrete Box Sales	11,791.35	11,000.00	791.35
2018	110	CEMT	1705	Wreaths,Flowers,Mowing,Watring	368.67	10,000.00	-9,631.33

City Revenue Report for FY 2018

2017	110	CEMT	1707	Marker Sales	-1,297.84	0.00	-1,297.84
2018	110	CEMT	1707	Marker Sales	34,320.87	75,000.00	-40,679.13
2018	110	CEMT	1709	Endowed Care Fees	1,482.00	3,000.00	-1,518.00
2018	110	CEMT	1711	Tent Rental Fees	2,600.00	2,600.00	0.00
2018	110	CEMT	1712	Abby Crypt Fees	1,800.00	0.00	1,800.00
2018	110	CEMT	1714	Public Aid Burial Fees	0.00	0.00	0.00
2018	110	CEMT	1717	2/3 Interment Fees	8,450.00	5,000.00	3,450.00
2018	110	CEMT	1719	Vet'S Lawn Crypts	8,350.00	15,000.00	-6,650.00
2018	110	CEMT	1720	Columbarium Niches	0.00	6,000.00	-6,000.00
2018	110	CEMT	1721	Meml Chapel Mauslm Niche Fees	5,100.00	12,000.00	-6,900.00
2018	110	CEMT	1723	Grave Space Filing Fee	600.00	0.00	600.00
2018	110	CEMT	1724	Setting Fee Pre-Need	230.00	0.00	230.00
2018	110	CEMT	1725	Setting Fee	-370.00	0.00	-370.00
2018	110	CEMT	1726	Final Date Fee Pre-Need	1,175.00	0.00	1,175.00
2018	110	CEMT	1727	Final Date Fee	1,795.00	0.00	1,795.00
2018	110	CEMT	1728	Pall Bearer Fees	900.00	0.00	900.00
2018	110	CEMT	1730	Grave Space Sales Pre-Need	129,370.00	200,000.00	-70,630.00
2018	110	CEMT	1731	Mem Chpl Maus Crypt Pre-Need	19,100.00	30,000.00	-10,900.00
2018	110	CEMT	1732	Interment Fees Pre-Need	51,467.80	80,000.00	-28,532.20
2018	110	CEMT	1733	Foundation Sales Pre-Need	7,984.00	3,500.00	4,484.00
2018	110	CEMT	1734	Concrete Box Sales Pre-need	-124,044.56	40,000.00	-164,044.56
2018	110	CEMT	1737	Marker Sales Pre-Need	-81,784.61	30,000.00	-111,784.61
2018	110	CEMT	1739	Vet'S Lawn Crypts Pre-Need	25,448.25	35,000.00	-9,551.75
2018	110	CEMT	1740	Columbarium Niches Pre-Need	0.00	7,500.00	-7,500.00
2018	110	CEMT	1741	Tent Rental Fees Pre need	360.00	0.00	360.00
2018	110	CEMT	1742	Abby Crypt Fees Pre-Need	0.00	1,800.00	-1,800.00
2018	110	CEMT	1747	2/3 Interment Fees Pre-Need	1,875.76	5,000.00	-3,124.24
2018	110	CEMT	1751	Meml Chapel Mauslm Niche Pre-Need	7,500.00	16,000.00	-8,500.00
			Sum:	Cemetery Fees	441,829.54	968,400.00	-526,570.46
					441,829.54	968,400.00	-526,570.46

30 Interest Income

2018	104	TRES	0200	Interest Income	22,859.86	12,000.00	10,859.86
2018	110	CEMT	0200	Interest Income	44,982.25	50,000.00	-5,017.75

City Revenue Report for FY 2018

			Sum:	Interest Income	67,842.11	62,000.00	5,842.11
					67,842.11	62,000.00	5,842.11

60 Fines & Citations

2018	110	CEMT	0305	Transfer In	624,369.97	500,000.00	124,369.97
			Sum:	Traffic Fines	624,369.97	500,000.00	124,369.97
					624,369.97	500,000.00	124,369.97

80 Other Revenue

2018	110	CEMT	1650	Donations	68,147.00	0.00	68,147.00
2018	110	CEMT	3460	Miscellaneous Income	3,265.40	12,000.00	-8,734.60
2018	110	CEMT	4720	Rent	2,400.00	10,800.00	-8,400.00
			Sum:	Other Revenue	73,812.40	22,800.00	51,012.40
					73,812.40	22,800.00	51,012.40

Oak Ridge Cemetery Fund	004 Total	1,207,854.02	1,553,200.00	-345,345.98
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005 Oak Ridge Endowment Care

30 Interest Income

2018	104	TRES	0200	Interest Income	120,345.66	0.00	120,345.66
2018	110	CEMT	0200	Interest Income	186,665.56	0.00	186,665.56
			Sum:	Interest Income	307,011.22	0.00	307,011.22
					307,011.22	0.00	307,011.22

60 Fines & Citations

2018	110	CEMT	0305	Transfer In	41,264.85	0.00	41,264.85
			Sum:	Traffic Fines	41,264.85	0.00	41,264.85
					41,264.85	0.00	41,264.85

Oak Ridge Endowment Care	005 Total	348,276.07	0.00	348,276.07
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City Revenue Report for FY 2018

007 Madison Park PI Proj Fund

10 Taxes

2018	111	DEVL	0010	Property Tax	255,319.04	255,000.00	319.04
			Sum:	Property Tax	255,319.04	255,000.00	319.04
					255,319.04	255,000.00	319.04

30 Interest Income

2018	104	TRES	0200	Interest Income	5,125.46	4,200.00	925.46
			Sum:	Interest Income	5,125.46	4,200.00	925.46
					5,125.46	4,200.00	925.46

Madison Park PI Project Fund	007 Total	260,444.50	259,200.00	1,244.50
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015 Sewer Fund

20 Fees For Service

2017	110	SEWR	0058	Car Wash Fees	-368.00	0.00	-368.00
2018	110	SEWR	0058	Car Wash Fees	684.00	2,000.00	-1,316.00
2017	110	SEWR	3000	Sewer Service Fees	-22,381.50	0.00	-22,381.50
2018	110	SEWR	3000	Sewer Service Fees	6,962,373.74	6,500,000.00	462,373.74
			Sum:	Public Works Fees	6,940,308.24	6,502,000.00	438,308.24
					6,940,308.24	6,502,000.00	438,308.24

30 Interest Income

2018	104	TRES	0200	Interest Income	11,382.68	1,800.00	9,582.68
			Sum:	Interest Income	11,382.68	1,800.00	9,582.68
					11,382.68	1,800.00	9,582.68

80 Other Revenue

City Revenue Report for FY 2018

2018	110	SEWR	3460	Miscellaneous Income	21,624.26	10,000.00	11,624.26
2018	110	SEWR	8010	Loan Proceeds	0.00	8,000,000.00	-8,000,000.00
			Sum:	Other Revenue	21,624.26	8,010,000.00	-7,988,375.74

2018	110	SEWR	1950	Contributions For Development	71,516.00	0.00	71,516.00
			Sum:	Contributions	71,516.00	0.00	71,516.00

93,140.26	8,010,000.00	-7,916,859.74
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Sewer Fund	015 Total	7,044,831.18	14,513,800.00	-7,468,968.82
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016 Facilities Maint Rev Fund

20 Fees For Service

2018	107	ACCT	4000	Parking 8TH & Capitol Fees	54,340.00	38,000.00	16,340.00
			Sum:	Public Works Fees	54,340.00	38,000.00	16,340.00

2018	107	ELEC	2900	Operating Income	130,173.72	130,173.00	0.72
2018	107	LIBR	2900	Operating Income	289,999.92	290,000.00	-0.08
2018	107	VARI	2900	Operating Income	540,000.00	540,000.00	0.00
2018	107	WATR	2900	Operating Income	22,971.84	22,972.00	-0.16
			Sum:	Miscellaneous Fees	983,145.48	983,145.00	0.48

1,037,485.48	1,021,145.00	16,340.48
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Facilities Maint Rev Fund	016 Total	1,037,485.48	1,021,145.00	16,340.48
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017 Fleet Serv Revolving Fund

20 Fees For Service

2018	107	FLTM	2901	Oper Inc- Police	766,192.72	754,454.00	11,738.72
2018	107	FLTM	2902	Oper Inc- Fire	739,356.00	739,356.00	0.00
2018	107	FLTM	2903	Oper Inc-Pub Wks	1,803,314.20	1,802,326.00	988.20
2018	107	FLTM	2904	Oper Inc-WATR	651,695.04	727,116.00	-75,420.96
2018	107	FLTM	2905	Oper Inc-ELEC	1,368,213.36	1,292,650.00	75,563.36
2018	107	FLTM	2906	Oper Inc-Other	11,708.17	7,918.00	3,790.17
			Sum:	Miscellaneous Fees	5,340,479.49	5,323,820.00	16,659.49

City Revenue Report for FY 2018

5,340,479.49	5,323,820.00	16,659.49
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80 Other Revenue

2018	107	FLTM	3460	Miscellaneous Income	4,404.67	0.00	4,404.67
			Sum:	Other Revenue	4,404.67	0.00	4,404.67
					4,404.67	0.00	4404.67

Fleet Services Revolving Fund	017 Total	5,344,884.16	5,323,820.00	21,064.16
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020 Jefferson Crossing TIF

10 Taxes

2018	107	ACCT	0010	Property Tax	5,550.94	5,385.00	165.94
			Sum:	Property Tax	5,550.94	5,385.00	165.94
					5,550.94	5,385.00	165.94

30 Interest Income

2018	104	TRES	0200	Interest Income	24.98	15.00	9.98
			Sum:	Interest Income	24.98	15.00	9.98
					24.98	15.00	9.98

Jefferson Crossing TIF	020 Total	5,575.92	5,400.00	175.92
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021 Convention & Visitors Fund

10 Taxes

2018	114	VIST	4640	Hotel Motel Tax	1,668,019.86	1,750,000.00	-81,980.14
			Sum:	Miscellaneous Taxes	1,668,019.86	1,750,000.00	-81,980.14
					1,668,019.86	1,750,000.00	-81,980.14

30 Interest Income

City Revenue Report for FY 2018

2018	104	TRES	0200	Interest Income	5,986.93	3,000.00	2,986.93
			Sum:	Interest Income	5,986.93	3,000.00	2,986.93
					5,986.93	3,000.00	2,986.93

40 Intergovernmental Revenue

2018	114	DCEO	1845	Dceo Grant Award	569,350.22	292,761.00	276,589.22
			Sum:	State Grants	569,350.22	292,761.00	276,589.22
					569,350.22	292,761.00	276,589.22

60 Fines & Citations

2018	114	VIST	0305	Transfer In	0.00	100,000.00	-100,000.00
			Sum:	Traffic Fines	0.00	100,000.00	-100,000.00
					0.00	100,000.00	-100,000.00

80 Other Revenue

2018	114	VIST	3460	Miscellaneous Income	4,094.38	3,090.00	1,004.38
			Sum:	Other Revenue	4,094.38	3,090.00	1,004.38
					4,094.38	3,090.00	1,004.38

Convention & Visitors Fund	021 Total	2,247,451.39	2,148,851.00	98,600.39
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023 South Central Business Dist

10 Taxes

2018	107	ACCT	0010	Property Tax	1,082,182.12	820,000.00	262,182.12
			Sum:	Property Tax	1,082,182.12	820,000.00	262,182.12
2018	107	ACCT	0021	Business District Sales Tax	347,425.55	427,000.00	-79,574.45
			Sum:	Miscellaneous Taxes	347,425.55	427,000.00	-79,574.45
					1,429,607.67	1,247,000.00	182,607.67

City Revenue Report for FY 2018

30 Interest Income

2018	104	TRES	0200	Interest Income	0.00	25.00	-25.00
2018	107	ACCT	0200	Interest Income	10,138.19	120.00	10,018.19
			Sum:	Interest Income	10,138.19	145.00	9,993.19
					10,138.19	145.00	9,993.19

75 Reimbursements

2018	107	ACCT	0277	Developer'S Guarantee Reimb	2,572,422.38	0.00	2,572,422.38
			Sum:	Other Reimbursements	2,572,422.38	0.00	2,572,422.38
					2,572,422.38	0.00	2,572,422.38

80 Other Revenue

2018	107	BDBA	0935	Proceeds From Bond Sale	0.00	0.00	0.00
2018	107	BDBB	0935	Proceeds From Bond Sale	0.00	0.00	0.00
			Sum:	Other Revenue	0.00	0.00	0.00
					0.00	0.00	0.00

South Central Business Dist	023 Total	4,012,168.24	1,247,145.00	2,765,023.24
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026 Dirksen Parkway Com Proj

10 Taxes

2018	107	ACCT	0010	Property Tax	106,446.17	80,000.00	26,446.17
			Sum:	Property Tax	106,446.17	80,000.00	26,446.17
					106,446.17	80,000.00	26,446.17

30 Interest Income

2018	104	TRES	0200	Interest Income	676.86	240.00	436.86
			Sum:	Interest Income	676.86	240.00	436.86
					676.86	240.00	436.86

City Revenue Report for FY 2018

Dirksen Parkway Com Proj	026 Total	107,123.03	80,240.00	26,883.03
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027 General Interest Escrow

30 Interest Income

2018	104	TRES	0200	Interest Income	0.00	0.00	0.00
			Sum:	Interest Income	0.00	0.00	0.00
					0.00	0.00	0.00

General Interest Escrow	027 Total	0.00	0.00	0.00
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028 TIF Enos Park Project Fund

10 Taxes

2018	111	ENOS	0010	Property Tax	486,596.29	475,000.00	11,596.29
			Sum:	Property Tax	486,596.29	475,000.00	11,596.29
					486,596.29	475,000.00	11,596.29

30 Interest Income

2018	104	TRES	0200	Interest Income	3,081.41	2,000.00	1,081.41
2018	111	ENOS	6080	Interest Payments On Loans	934.94	935.00	-0.06
			Sum:	Interest Income	4,016.35	2,935.00	1,081.35
					4,016.35	2,935.00	1,081.35

75 Reimbursements

2018	111	ENOS	0276	Homeowner Rehab Reimbursement	37,180.00	0.00	37,180.00
			Sum:	Other Reimbursements	37,180.00	0.00	37,180.00
					37,180.00	0.00	37,180.00

80 Other Revenue

City Revenue Report for FY 2018

2018	111	ENOS	6074	Principal Payment	21,000.82	21,001.00	-0.18
			Sum:	Other Revenue	21,000.82	21,001.00	-0.18
					21,000.82	21,001.00	-0.18

TIF Enos Park Project Fund	028 Total	548,793.46	498,936.00	49,857.46
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029 MacArthur TIF Fund

10 Taxes

2018	107	ACCT	0010	Property Tax	122,969.05	115,000.00	7,969.05
			Sum:	Property Tax	122,969.05	115,000.00	7,969.05
					122,969.05	115,000.00	7,969.05

30 Interest Income

2018	104	TRES	0200	Interest Income	238.75	180.00	58.75
			Sum:	Interest Income	238.75	180.00	58.75
					238.75	180.00	58.75

MacArthur TIF Fund	029 Total	123,207.80	115,180.00	8,027.80
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033 1996 Capital Improvement

30 Interest Income

2018	104	TRES	0200	Interest Income	2,125.48	600.00	1,525.48
			Sum:	Interest Income	2,125.48	600.00	1,525.48
					2,125.48	600.00	1,525.48

40 Intergovernmental Revenue

2018	110	ELEV	1913	11TH St Extension Proj Reimb	0.00	0.00	0.00
			Sum:	Intergovernmental Reimb	0.00	0.00	0.00
					0.00	0.00	0.00

City Revenue Report for FY 2018

1996 Capital Improvement	033 Total	2,125.48	600.00	1,525.48
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036 Motor Vehicle Parking

20 Fees For Service

2018	110	BOND	4120	Parkg Rev B Ramp 7TH& Mon Fee	0.00	0.00	0.00
2018	110	BOND	4140	Parking Meters Fees	450,990.39	485,000.00	-34,009.61
2018	110	BOND	4142	Meter Cash Key Deposit	426.87	1,500.00	-1,073.13
2018	110	BOND	4144	Meter Cash Key Time Fees	12,625.25	18,000.00	-5,374.75
2018	110	BOND	4180	4TH & Washington Parking Fees	119,972.81	150,000.00	-30,027.19
2018	110	BOND	4190	Undrgrnd Parkng Libr Profit Sh	36,530.00	30,000.00	6,530.00
			Sum:	Public Works Fees	620,545.32	684,500.00	-63,954.68
					620,545.32	684,500.00	-63,954.68

30 Interest Income

2018	104	TRES	0200	Interest Income	463.75	600.00	-136.25
			Sum:	Interest Income	463.75	600.00	-136.25
					463.75	600.00	-136.25

60 Fines & Citations

2018	110	BOND	0290	Parking Ticket Citations	45,800.00	50,000.00	-4,200.00
			Sum:	Traffic Fines	45,800.00	50,000.00	-4,200.00
					45,800.00	50,000.00	-4,200.00

80 Other Revenue

2018	110	BOND	3460	Miscellaneous Income	1,846.50	100.00	1,746.50
			Sum:	Other Revenue	1,846.50	100.00	1,746.50
					1,846.50	100.00	1,746.50

Motor Vehicle Parking Fund	036 Total	668,655.57	735,200.00	-66,544.43
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041 Motor Fuel Tax Fund

City Revenue Report for FY 2018

10 Taxes

2018	110	STRS	2400	Gas Tax Receipts State Of Ill	2,943,865.89	2,850,000.00	93,865.89
			Sum:	Gas Tax	2,943,865.89	2,850,000.00	93,865.89
					2,943,865.89	2,850,000.00	93,865.89

30 Interest Income

2018	104	TRES	0200	Interest Income	16,560.99	12,000.00	4,560.99
			Sum:	Interest Income	16,560.99	12,000.00	4,560.99
					16,560.99	12,000.00	4,560.99

40 Intergovernmental Revenue

2018	110	STRS	1176	IDOT Construction/Engineering Reimb	490,874.67	250,000.00	240,874.67
			Sum:	State Grants	490,874.67	250,000.00	240,874.67
2018	110	STRS	0360	Tiger Grant	0.00	3,700,000.00	-3,700,000.00
2018	110	STRS	0361	IDOT Railroad Reimbursement	4,841,935.54	2,000,000.00	2,841,935.54
			Sum:	Federal Grants	4,841,935.54	5,700,000.00	-858,064.46
2018	110	STRS	1910	IDOT Highway Maintenance Reimbursn	167,829.66	150,000.00	17,829.66
			Sum:	Intergovernmental Reimb	167,829.66	150,000.00	17,829.66
					5,500,639.87	6,100,000.00	-599,360.13

75 Reimbursements

2018	110	STRS	0364	HIGH SPEED RAIL STUDY REIMBURS	2,080,420.77	1,500,000.00	580,420.77
			Sum:	Inter-Govt'L Reimb	2,080,420.77	1,500,000.00	580,420.77
2018	110	STRS	0277	Developer'S Guarantee Reimb	379,572.15	8,900.00	370,672.15
2018	110	STRS	1130	Street Sign Reimb	5,116.62	10,000.00	-4,883.38
			Sum:	Other Reimbursements	384,688.77	18,900.00	365,788.77

City Revenue Report for FY 2018

2,465,109.54	1,518,900.00	946,209.54
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80 Other Revenue

2018	110	STRS	3460	Miscellaneous Income	40,351.68	10,000.00	30,351.68
			Sum:	Other Revenue	40,351.68	10,000.00	30,351.68
					40,351.68	10,000.00	30,351.68

Motor Fuel Tax Fund

041 Total

10,966,527.97	10,490,900.00	475,627.97
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046 IMRF Contribution Fund

80 Other Revenue

2018	107	ACCL	4955	Cwlp Contribution To Imrf	1,250,186.28	0.00	1,250,186.28
2018	107	IMRF	4955	Cwlp Contribution To Imrf	9,913,062.96	0.00	9,913,062.96
2018	107	IMRF	4960	City Contrib To Imrf	4,811,263.86	0.00	4,811,263.86
			Sum:	Contributions	15,974,513.10	0.00	15,974,513.10
					15,974,513.10	0.00	15,974,513.10

IMRF Contribution Fund

046 Total

15,974,513.10	0.00	15,974,513.10
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048 TIF Northeast Project Fund

10 Taxes

2018	111	DEVL	0010	Property Tax	449,675.36	459,624.00	-9,948.64
			Sum:	Property Tax	449,675.36	459,624.00	-9,948.64
					449,675.36	459,624.00	-9,948.64

30 Interest Income

2018	104	TRES	0200	Interest Income	413.07	376.00	37.07
			Sum:	Interest Income	413.07	376.00	37.07
					413.07	376.00	37.07

City Revenue Report for FY 2018

TIF Northeast Project Fund	048 Total	450,088.43	460,000.00	-9,911.57
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049 Recycling Fund

20 Fees For Service

2018	110	RECY	1230	Recycling Fee	1,270,956.47	1,300,000.00	-29,043.53
			Sum:	Public Works Fees	1,270,956.47	1,300,000.00	-29,043.53
					1,270,956.47	1,300,000.00	-29,043.53

80 Other Revenue

2018	110	RECY	3460	Miscellaneous Income	9.00	0.00	9.00
			Sum:	Other Revenue	9.00	0.00	9.00
					9.00	0.00	9.00

Recycling Fund	049 Total	1,270,965.47	1,300,000.00	-29,034.53
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050 Community Dev Block Grant

30 Interest Income

2018	111	DEVL	6080	Interest Payments On Loans	3,490.42	3,400.00	90.42
			Sum:	Interest Income	3,490.42	3,400.00	90.42
					3,490.42	3,400.00	90.42

40 Intergovernmental Revenue

2018	111	DEVL	4790	Community Development Grants	890,272.33	2,570,000.00	-1,679,727.67
			Sum:	Federal Grants	890,272.33	2,570,000.00	-1,679,727.67
					890,272.33	2,570,000.00	-1,679,727.67

60 Fines & Citations

2018	111	DEVL	0305	Transfer In	0.00	78,200.00	-78,200.00
			Sum:	Traffic Fines	0.00	78,200.00	-78,200.00

City Revenue Report for FY 2018

0.00	78,200.00	-78,200.00
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75 Reimbursements

2018	111	DEVL	0276	Homeowner Rehab Reimbursement	17,598.00	0.00	17,598.00
			Sum:	Other Reimbursements	17,598.00	0.00	17,598.00
					17,598.00	0.00	17,598.00

80 Other Revenue

2018	111	DEVL	6074	Principal Payment	8,509.58	33,700.00	-25,190.42
			Sum:	Other Revenue	8,509.58	33,700.00	-25,190.42
					8,509.58	33,700.00	-25,190.42

Community Dev Block Grant	050 Total	919,870.33	2,685,300.00	-1,765,429.67
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051 CDBG Home Program Fund

40 Intergovernmental Revenue

2018	111	HOME	4791	Cdbg Home Program Grants	363,595.73	1,100,000.00	-736,404.27
			Sum:	Federal Grants	363,595.73	1,100,000.00	-736,404.27
					363,595.73	1,100,000.00	-736,404.27

CDBG Home Program Fund	051 Total	363,595.73	1,100,000.00	-736,404.27
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062 South Grand Pointe TIF Proj

10 Taxes

2018	111	FARE	0010	Property Tax	553,627.09	530,000.00	23,627.09
			Sum:	Property Tax	553,627.09	530,000.00	23,627.09
					553,627.09	530,000.00	23,627.09

30 Interest Income

City Revenue Report for FY 2018

2018	104	TRES	0200	Interest Income	5,108.05	3,300.00	1,808.05
			Sum:	Interest Income	5,108.05	3,300.00	1,808.05
					5,108.05	3,300.00	1,808.05

South Grand Pointe TIF Proj	062 Total	558,735.14	533,300.00	25,435.14
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065 Unemployment Comp Escrow

80 Other Revenue

2018	107	UNEM	4940	Contributions To Unemploy Ins	77,896.00	100,000.00	-22,104.00
			Sum:	Contributions	77,896.00	100,000.00	-22,104.00
					77,896.00	100,000.00	-22,104.00

Unemployment Comp Escrow	065 Total	77,896.00	100,000.00	-22,104.00
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069 Police Laboratory Fund

20 Fees For Service

2018	112	POPR	2050	Drug Testing Fee	2,898.00	3,500.00	-602.00
			Sum:	Miscellaneous Fees	2,898.00	3,500.00	-602.00
					2,898.00	3,500.00	-602.00

30 Interest Income

2018	104	TRES	0200	Interest Income	484.80	155.00	329.80
			Sum:	Interest Income	484.80	155.00	329.80
					484.80	155.00	329.80

Police Laboratory Fund	069 Total	3,382.80	3,655.00	-272.20
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070 State Drug Profit Forfeiture

30 Interest Income

2018	104	TRES	0200	Interest Income	1,305.66	300.00	1,005.66
			Sum:	Interest Income	1,305.66	300.00	1,005.66

City Revenue Report for FY 2018

1,305.66	300.00	1,005.66
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80 Other Revenue

2018	112	FORF	0569	State Narcotics Profit Forf	77,750.72	60,000.00	17,750.72
2018	112	FORF	3460	Miscellaneous Income	50.00	0.00	50.00
			Sum:	Other Revenue	77,800.72	60,000.00	17,800.72

2018	112	FORF	0242	Sale-Lease-Trans Of City Prop	809.00	10,000.00	-9,191.00
			Sum:	Sales	809.00	10,000.00	-9,191.00

78,609.72	70,000.00	8,609.72
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State Drug Profit Forfeiture	070 Total	79,915.38	70,300.00	9,615.38
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071 Police Evidence Fund

30 Interest Income

2018	104	TRES	0200	Interest Income	5,216.42	2,800.00	2,416.42
			Sum:	Interest Income	5,216.42	2,800.00	2,416.42

5,216.42	2,800.00	2,416.42
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80 Other Revenue

2018	112	EVDC	0570	Evidence Receipts	138,467.56	85,000.00	53,467.56
			Sum:	Other Revenue	138,467.56	85,000.00	53,467.56

2018	112	EVDC	0242	Sale-Lease-Trans Of City Prop	1,750.50	0.00	1,750.50
			Sum:	Sales	1,750.50	0.00	1,750.50

140,218.06	85,000.00	55,218.06
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Police Evidence Fund	071 Total	145,434.48	87,800.00	57,634.48
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073 Federal Drug Profit Forfeiture

30 Interest Income

City Revenue Report for FY 2018

2018	104	TRES	0200	Interest Income	2,081.76	400.00	1,681.76
			Sum:	Interest Income	2,081.76	400.00	1,681.76
					2,081.76	400.00	1,681.76

80 Other Revenue

2018	112	FORF	0568	Federal Narcotics Prof Forf	28,509.63	0.00	28,509.63
2018	112	FORF	3460	Miscellaneous Income	0.00	0.00	0.00
			Sum:	Other Revenue	28,509.63	0.00	28,509.63
					28,509.63	0.00	28,509.63

Federal Drug Profit Forfeiture	073 Total	30,591.39	400.00	30,191.39
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074 COS Self Insurance Fund

30 Interest Income

2018	104	TRES	0200	Interest Income	202,841.72	70,000.00	132,841.72
			Sum:	Interest Income	202,841.72	70,000.00	132,841.72
					202,841.72	70,000.00	132,841.72

60 Fines & Citations

2018	107	HINS	0305	Transfer In	0.00	100,000.00	-100,000.00
			Sum:	Traffic Fines	0.00	100,000.00	-100,000.00
					0.00	100,000.00	-100,000.00

80 Other Revenue

2018	107	HINS	3460	Miscellaneous Income	150.00	0.00	150.00
2018	107	PRCA	3460	Miscellaneous Income	3,216.00	0.00	3,216.00
2018	107	SICK	3460	Miscellaneous Income	0.00	500.00	-500.00
			Sum:	Other Revenue	3,366.00	500.00	2,866.00

2018	107	HINS	5041	Cwlp Basic Select Flex	0.00	0.00	0.00
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City Revenue Report for FY 2018

2018	107	HINS	5043	Cwlp Employ Cont-Pos Non Flex	0.00	0.00	0.00
2018	107	HINS	5045	Cwlp Basic Select Non-Flex	0.00	0.00	0.00
2018	107	HINS	5049	Omp Basic Select Flex	0.00	0.00	0.00
2018	107	HINS	5051	Omp Basic Select Non Flex	0.00	0.00	0.00
2017	107	HINS	5052	Retire Emp Cont-Health	-3,650.91	0.00	-3,650.91
2018	107	HINS	5052	Retire Emp Cont-Health	3,507,457.14	3,550,000.00	-42,542.86
2018	107	HINS	5060	Cobra Emp Cont-Health	14,456.96	20,000.00	-5,543.04
2018	107	HINS	5080	Omp Employee Cont Pos Flx 2001	0.00	0.00	0.00
2018	107	HINS	5084	Omp Employ Cont-Pos 2001	0.00	0.00	0.00
2018	107	HINS	5094	CWLP PREM NON FLEX	10,109.36	45,000.00	-34,890.64
2018	107	HINS	5096	OMP EMP PREM FLEX	2,156,292.97	2,025,000.00	131,292.97
2018	107	HINS	5098	OMP EMPLOYEES NON FLEX	22,235.85	80,000.00	-57,764.15
2018	107	HINS	5553	Cwlp Employee Pos Flex 2001	0.00	0.00	0.00
			Sum:	Contributions	5,706,901.37	5,720,000.00	-13,098.63
					5,710,267.37	5,720,500.00	-10,232.63

85 Self Insurance-Charge For Serv

2018	107	PRCA	0190	Subrogation Pymts-Loss Control	10,093.80	10,000.00	93.80
2018	107	HINS	0191	Prescriptions Rebate Reimb	1,551,302.07	200,000.00	1,351,302.07
2018	107	HINS	1600	Ref&Dupl Pay-Lost Card Hlth	254,752.96	50,000.00	204,752.96
2018	107	WCMP	1601	Ref & Dupl Pay- Work Comp	15,387.98	25,000.00	-9,612.02
2018	107	HINS	1602	Coord Of Benefits Reimb-Health	0.00	0.00	0.00
2018	107	WCMP	1603	Subrogation Pymts-Work Comp	0.00	50,000.00	-50,000.00
2018	107	HINS	1604	Subrogation Pymts-Health Ins	194,338.44	10,000.00	184,338.44
2018	107	HINS	1605	Retiree Drug Subsidy	26,263.77	275,000.00	-248,736.23
			Sum:	Charge For Services	2,052,139.02	620,000.00	1,432,139.02
					2,052,139.02	620,000.00	1,432,139.02

86 Self Insur- Intragovernmental

2018	107	WCMP	5000	Wc Reimb Cwlp-Treatment	160,687.78	300,000.00	-139,312.22
2018	107	WCMP	5002	Wc Reimb Cwlp-Settlements	54,009.59	325,000.00	-270,990.41
2018	107	WCMP	5003	Wc Reimb Cwlp-Awards	250,280.66	200,000.00	50,280.66

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2018	107	WCMP	5004	Wc Reimb Cwlp-Tpa & Other Cont	140,164.72	225,000.00	-84,835.28
2018	107	WCMP	5010	Work Comp Reimb-City	1,931,493.05	2,520,000.00	-588,506.95
2018	107	WCMP	5021	Wc Reimb Cwlp-Ttd	168,671.20	160,000.00	8,671.20
2018	107	SICK	5030	Accrued Lve Payout Reimb City	1,494,737.95	1,560,000.00	-65,262.05
2018	107	HINS	5056	City'S Cont To Hlth/Dent	13,898,150.08	13,960,000.00	-61,849.92
2018	107	HINS	5057	Cwlp'S Cont To Hlth/Dent	9,633,852.04	9,700,000.00	-66,147.96
2018	107	PRCA	5058	City'S Cont To Prop/Casualty	522,140.42	494,352.00	27,788.42
2018	107	PRCA	5059	Cwlp'S Cont To Prop/Casualty	200,000.00	200,000.00	0.00
2018	107	HINS	5066	Life Insur Premium	62,630.58	63,000.00	-369.42
			Sum:	Charge For Services	28,516,818.07	29,707,352.00	-1,190,533.93
					28,516,818.07	29,707,352.00	-1,190,533.93

2018	107	HINS	5092	CWLP EMPLOYEE PREM FLEX	1,449,664.01	1,380,000.00	69,664.01
			Sum:	Contributions	1,449,664.01	1,380,000.00	69,664.01
					1,449,664.01	1,380,000.00	69,664.01

Self Insurance Fund	074 Total	37,931,730.19	37,597,852.00	333,878.19
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077 Local Law Enforce Blk Grant

30 Interest Income

2018	104	TRES	0200	Interest Income	28.31	0.00	28.31
			Sum:	Interest Income	28.31	0.00	28.31
					28.31	0.00	28.31

40 Intergovernmental Revenue

2018	112	JA10	2017	Justice Assist Grant	0.00	0.00	0.00
2018	112	JA11	2017	Justice Assist Grant	118,361.00	37,045.00	81,316.00
2018	112	JA12	2017	Justice Assist Grant	69,157.36	36,327.00	32,830.36
2018	112	JA13	2017	Justice Assist Grant	71,130.00	113,909.00	-42,779.00
			Sum:	Federal Grants	258,648.36	187,281.00	71,367.36
					258,648.36	187,281.00	71,367.36

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Local Law Enforce Blk Grant	077 Total	258,676.67	187,281.00	71,395.67
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078 Flexible Benefits Plan

30 Interest Income

2018	104	TRES	0200	Interest Income	294.47	0.00	294.47
			Sum:	Interest Income	294.47	0.00	294.47
					294.47	0.00	294.47

80 Other Revenue

2018	107	FLEX	5560	Cwlp Dependent Care	0.00	0.00	0.00
2018	107	FLEX	5562	City/Cwlp Unreimbursed FLEX	679,093.06	0.00	679,093.06
2018	107	FLEX	5564	Omp Dependent Care	0.00	0.00	0.00
2018	107	FLEX	5566	Omp Unreimbursed Med Care	0.00	0.00	0.00
			Sum:	Contributions	679,093.06	0.00	679,093.06
					679,093.06	0.00	679,093.06

Flexible Benefits Plan Fund	078 Total	679,387.53	0.00	679,387.53
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084 Special Allocation Project

10 Taxes

2018	111	SPAL	0010	Property Tax	3,659,830.40	3,900,000.00	-240,169.60
			Sum:	Property Tax	3,659,830.40	3,900,000.00	-240,169.60
					3,659,830.40	3,900,000.00	-240,169.60

30 Interest Income

2018	104	TRES	0200	Interest Income	9,481.44	4,000.00	5,481.44
2018	111	SPAL	6080	Interest Payments On Loans	13,376.33	13,205.00	171.33
			Sum:	Interest Income	22,857.77	17,205.00	5,652.77
					22,857.77	17,205.00	5,652.77

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80 Other Revenue

2018	111	SPAL	6074	Principal Payment	734,846.66	72,887.00	661,959.66
			Sum:	Other Revenue	734,846.66	72,887.00	661,959.66
					734,846.66	72,887.00	661,959.66
Special Allocation Project				084 Total	4,417,534.83	3,990,092.00	427,442.83

094 Capital Equipment Fund

30 Interest Income

2018	107	AUDT	0200	Interest Income	1,442.04	0.00	1,442.04
			Sum:	Interest Income	1,442.04	0.00	1,442.04
					1,442.04	0.00	1,442.04

60 Fines & Citations

2018	107	ACCT	0305	Transfer In	995,416.92	995,417.00	-0.08
2018	107	VARI	0305	Transfer In	300,000.00	0.00	300,000.00
			Sum:	Traffic Fines	1,295,416.92	995,417.00	299,999.92
					1,295,416.92	995,417.00	299,999.92

80 Other Revenue

2018	107	FLTM	8011	Other Financing/Capital Leases	1,400,000.00	0.00	1,400,000.00
			Sum:	Other Revenue	1,400,000.00	0.00	1,400,000.00
					1,400,000.00	0.00	1,400,000.00
Capital Equipment Fund				094 Total	2,696,858.96	995,417.00	1,701,441.96

095 Capital Improvements Fund

10 Taxes

2018	107	BOND	0022	Home Rule Sales Tax	8,751,544.91	9,318,425.00	-566,880.09
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City Revenue Report for FY 2018

2018	107	INFR	0022	Home Rule Sales Tax	4,375,772.48	4,659,008.00	-283,235.52
			Sum:	City Sales Tax	13,127,317.39	13,977,433.00	-850,115.61

2018	107	INFR	0024	Hotel Tax- Corporate	1,112,013.12	1,168,613.00	-56,599.88
2018	107	VGAM	0026	Video Gaming Tax	1,515,639.24	1,380,000.00	135,639.24
			Sum:	Miscellaneous Taxes	2,627,652.36	2,548,613.00	79,039.36

15,754,969.75	16,526,046.00	-771,076.25
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30 Interest Income

2018	104	15GO	0200	Interest Income	0.00	0.00	0.00
2018	104	16GO	0200	Interest Income	6,309.41	4,000.00	2,309.41
			Sum:	Interest Income	6,309.41	4,000.00	2,309.41

6,309.41	4,000.00	2,309.41
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50 Licenses & Permits

2018	101	VGAM	0790	VGT Operators License	6,077.00	6,500.00	-423.00
2018	101	VGAM	0860	VGT Establishment License	66,250.00	67,000.00	-750.00
2018	101	VGAM	0883	VGT Annual Registration Sticker	155,625.00	150,000.00	5,625.00
			Sum:	Other Licenses & Permits	227,952.00	223,500.00	4,452.00

227,952.00	223,500.00	4,452.00
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60 Fines & Citations

2018	107	ACCT	0305	Transfer In	1,990,833.96	1,990,834.00	-0.04
			Sum:	Traffic Fines	1,990,833.96	1,990,834.00	-0.04

1,990,833.96	1,990,834.00	-0.04
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80 Other Revenue

2018	107	16GO	3460	Miscellaneous Income	3,932.00	0.00	3,932.00
2018	107	INFR	3460	Miscellaneous Income	0.00	0.00	0.00
			Sum:	Other Revenue	3,932.00	0.00	3,932.00

City Revenue Report for FY 2018

					3,932.00	0.00	3,932.00
Capital Improvements Fund		095 Total			17,983,997.12	18,744,380.00	-760,382.88
096	Treasury Tax and Loan						
80 Other Revenue							
2018	107	TTAX	4893	Payroll Taxes	25,572,112.96	0.00	25,572,112.96
			Sum:	Other Revenue	25,572,112.96	0.00	25,572,112.96
					25,572,112.96	0.00	25,572,112.96
Treasury Tax and Loan Fund		096 Total			25,572,112.96	0.00	25,572,112.96
700	Trust And Agency Fund						
80 Other Revenue							
2018	107	TRST	4892	Garnishments	57,180.80	0.00	57,180.80
			Sum:	Other Revenue	57,180.80	0.00	57,180.80
					57,180.80	0.00	57,180.80
Trust and Agency Fund		700 Total			57,180.80	0.00	57,180.80
Grand Total					263,759,464.16	229,814,347.00	33,945,117.16

Expenditure Summary

Shows money paid by the
municipality where the total amount paid
during the fiscal year exceeds \$2,500.00 in
the aggregate

**CWLP Vendor Payment List
by Vendor FY 2018**

A-1 CORPORATE HARDWARE	\$3,152.55
A-1 LOCK	3,769.84
ABB INC.	84,784.62
ABB, INC.	37,302.47
ABILITYONE CORPORATION	18,444.00
AC CROWDER CORPORATION	10,627.85
ACTION AUTOMATION	24,937.00
ADVANCED SIGNS	6,517.00
ADVANCED UTILITY SYSTEMS CORP.	294,937.74
AEC FIRE-SAFETY & SECURITY INC	12,673.40
AFL TELECOMMUNICATIONS, LLC	15,217.07
AIRGAS USA, LLC SOUTH DIVISION	106,256.26
AIRGAS USA, LLC SOUTH DIVISION	51,200.34
Airtech Environmental Services	82,100.00
ALEXANDER CHEMICAL, A CARUS COMPANY	33,119.00
ALIMAK HEK INC.	13,697.98
ALL SERVICE CONTRACTING CORP.	9,145.00
ALMETEK INDUSTRIES INC.	4,089.84
ALSTOM GRID, INC.	76,485.00
ALSTOM POWER INC	3,986,782.34
ALSTOM POWER INC.	796,452.57
ALTEC INDUSTRIES, INC.	2,935.69
ALTORFER INC.	7,141.00
ALTORFER, INC.	100,936.81
AMEC FOSTER WHEELER ENVIRONMENT & INFRASTRUCTURE	364,059.32
AMEC FOSTER WHEELER NORTH AMERICA CORP	186,881.96
AMEREN ILLINOIS	333,546.17
Ameren Illinois	5,923.53
AMERICAN FLOW CONTROL	21,075.00
AMERICAN PUBLIC POWER ASSOC.	69,093.93
AMERICAN WATER WORKS ASSN.	9,540.00
AMETEK POWER INSTRUMENTS	6,266.77
Andrew Robertson	2,712.50
Andrews Engineering, Inc.	61,516.21
ANIXTER INC.	6,671.30
ANIXTER POWER SOLUTIONS, LLC	155,608.47
APACHE INDUSTRIAL UNITED, INC.	1,997,384.92
APCOMPOWER CONSTRUCTION DIV.I	90,251.64
APEX INSTRUMENTS, INC.	25,193.99
APPLIED POWER SYSTEMS	58,889.00
APT MECHANICAL INDUSTRIAL EQUIPMENT SUPPLY CO.	2,686.00
AQUATECH INTERNATIONAL LLC	17,654.00
Aramark Uniform & Career Apparel, LLC	66,967.31
ARCH COAL SALES CO INC	46,406,420.76
ARGUS MEDIA, INC.	4,044.00
ARVOS LJUNGSTROM LLC	342,825.17
ASCEND PERFORMANCE MATERIALS	272,441.21
AT&T	13,278.57
ATI	4,941.90
ATLAS MANUFACTURING COMPANY	101,725.00
Automic Software, Inc.	11,466.00
AX Control, Inc.	3,195.00

**CWLP Vendor Payment List
by Vendor FY 2018**

Azavar Audit solutions, Inc.	5,493.73
Azteca Systems, Inc.	75,000.00
B&R Construction	2,565.00
BABCOCK & WILCOX	174,834.06
BALDWIN INTERNATIONAL	28,147.30
BARBER, SEGATTO, HOFFEE, WILKE & CATE	5,520.00
Battery Authority LLC d/b/a Batteries Plus Bulbs	4,785.53
BEARING HEADQUARTERS CO.	4,494.74
BEDESCHI MIDWEST CONVEYER LLC	7,835.00
BELT TECH INDUSTRIAL, INC.	13,783.01
BENETECH INC.	11,195.28
BIG R	19,197.90
BI-STATE RUBBER INC.	11,440.00
BLACK & COMPANY	31,494.80
BLACK & COMPANY #03	29,576.39
BLACK & VEATCH CORPORATION	21,000.00
BLACKMORE & GLUNT	2,624.00
BlueReview, LLC	3,333.33
BOBCAT OF SPRINGFIELD	86,139.88
BODINE ELECTRIC COMPANY	4,079.60
BODINE ELECTRIC OF DECATUR, INC	16,635.99
BODINE SERVICES OF DECATUR INC	1,097,112.16
BOILER TUBE COMPANY OF AMERICA	27,273.34
BRAND ENERGY SERVICES, LLC	118,272.19
BRANDT CONSOLIDATED, INC.	1,028,073.24
Breaker Service, Inc.	3,150.00
BRENNTAG MID-SOUTH, INC.	101,767.60
BRINKS INCORPORATED	7,310.86
BROOKS & ASSOCIATES, INC	11,948.68
BROWNSTOWN ELECTRIC SUPPLY	624,013.01
BUCK SALES INC	10,328.52
BUCKMAN LABORATORIES INC	222,833.05
BULWARK ONLINE	5,303.57
BURNS & MCDONNELL	411,973.19
BURWOOD GROUP, INC.	19,991.14
C D W GOVERNMENT, INC.	116,399.40
C.T. ADAMS PEST CONTROL	6,468.00
CABOT CORPORATION	126,468.60
CALLENDER CONSTRUCTION CO. INC	65,812.05
Canon Solutions America, Inc.	33,203.67
CAPITAL CITY FIRE EXT	4,463.50
CAPITOL GROUP	3,028.63
CAPITOL READY MIX, INC.	8,733.00
CARPENTERS BENEFITS FUNDS	11,843.00
CARRIER VIBRATING EQUIPMENT, I	25,433.00
CARUS CORPORATION	129,464.24
CASHIER, BOILERS	3,060.00
CDS OFFICE TECHNOLOGIES	11,372.78
CDW GOVERNMENT, INC.	78,242.23
CDW-G	56,789.99
CENTRAL LABORER'S FRINGE	12,616.20
CENTRAL STONE COMPANY	2,693,352.72

**CWLP Vendor Payment List
by Vendor FY 2018**

CFT NV DEVELOPMENTS LLC	6,130.83
CGI TECHNOLOGIES & SOLUTIONS	456,928.95
CHAMPION PRECAST, INC.	15,113.00
CHAPMAN AND CUTLER	40,000.00
CHEMSEARCH	3,127.79
CHICAGO TECH INC.	3,040.00
CIC HEALTH&WELFARE-TRUST FUND	13,519.24
CIRCUIT BREAKER SALES, CO.,INC	6,215.39
CITY OF SPFLD-OBM	169,270.71
CITY OF SPRINGFIELD	1,293,099.84
CITY OF SPRINGFIELD -CORPORATE	132,447.80
CITY OF SPRINGFIELD-CORPORATE	72,639.95
CLYDE BERGEMANN	7,741.87
CLYDE BERGEMANN POWER GROUP	4,970.00
CLYDE-BERGEMANN	25,071.30
COKER FAMILY INC	95,125.57
COLE-PARMER INSTRUMENT CO.	3,590.77
COLUMBIA PIPE & SUPPLY	51,883.13
COMMUNICATION REVOLVING FUND	24,600.00
CONCO SYSTEMS INC.	45,203.76
CONNEY SAFETY PRODUCTS	4,288.78
CONNOR CO.	92,535.90
CONSTELLATION NEW ENERGY - GAS DIVISION, LLC	1,410,476.97
CONTROL-TECH, INC.	9,526.80
CORE & MAIN LP	129,160.00
CORROSION FLUID PRODUCTS CORP.	34,814.33
COS-FACILITY MAINTENANCE	153,145.56
CRAWFORD DIVERSIFIED SERV. INC	4,297.00
CRAWFORD,MURPHY & TILLY INC.	290,096.19
CREDITRON CORPORATION	16,461.88
CROP PRODUCTION SERVICES	4,485.00
CRYSTAL LAKE WIND LLC	21,366,839.13
CUSTOM SERVICE CRANE, INC	24,335.64
CYME INTERNATIONAL T & D	4,106.71
DAIICHI ELECTRONICS CO.	5,041.95
DALTEC CANADIAN BUFFALO FAN MGF. LTD.	3,274.00
DARREN BURRIS INC	63,845.00
DE ZURIK	13,188.00
DEARBORN MID-WEST CONVEYOR CO.	4,400.00
DECATUR INDUSTRIAL ELECTRIC	59,302.99
DEEP SOUTH HARWARE SOLUTIONS	18,100.00
DELL COMPUTER CORP.	27,982.27
DELL MARKETING L.P.	35,405.61
Delta-X Research, Inc.	5,033.00
DEM SERVICES INC	3,900.00
DEMAY & ASSOCIATES, INC.	18,061.00
DEMAY AND ASSOCIATES, LLC	26,676.80
DEPT. OF PUBLIC WORKS	1,894,207.30
DESIGNED ROOFING SYSTEMS, INC.	291,059.00
DIVERSIFIED INSPECTIONS, INC.	13,700.00
DLT SOLUTIONS, LLC.	3,489.50
DOBLE ENGINEERING CO.	107,637.27

**CWLP Vendor Payment List
by Vendor FY 2018**

DOBLE ENGINEERING COMPANY	8,000.00
DOI-USGS	8,340.00
DRACO MECHANICAL SUPPLY CO	16,689.40
DRAKE-SCRUGGS EQUIP. INC.	6,354.00
Duke Energy	14,215.19
DURKIN EQUIPMENT COMPANY, INC.	2,813.46
EAST CENTRAL IL PIPE TRADES	4,896.50
EEI HOLDING CORPORATION	244,080.00
EFFOX, INC.	73,025.00
EGIZII ELECTRIC INC	104,500.00
EKAHAU, INC.	6,394.05
EKATO CORPORATION	28,395.00
ELECTRICAL RESOURCE MANAGEMENT	6,429.00
ELECTROSWITCH	2,599.85
ELECTROSWITCH SWITCHES & RELAY	4,167.57
EMD MILLIPORE CORPORATION	4,879.39
Emergent Safety Supply, LLC	3,200.00
EMERSON PROCESS MANAGEMENT	1,996,457.00
EMERSON PROCESS MANAGEMENT LLC	9,715.00
ENGINEERED PUMP SERVICES, INC.	31,897.16
ENPRO INC	2,605.00
ENVIRONMENTAL CONTROL SOLUTION	5,223.00
ENVIRONMENTAL EQUIPMENT SERVIC	10,750.00
ENVIRONMENTAL MONITORING &	28,317.25
ENVIRONMENTAL SYSTEMS CORP	149,454.00
ENVIROVAC WASTE TRANSPORT	750,433.28
EQUERRY CORP	15,655.92
Equipment Imaging and Solutions, Inc.	6,000.00
ERMCO	81,597.00
ESCO TOOL	4,388.90
ESRI INC	25,000.00
EUROFINS FRONTIER GLOBAL SCIENCES, INC.	80,322.57
EVANS CARTAGE	245,621.79
EXPERITEC, INC.	122,512.97
Express Services Inc.	6,879.60
F.E. MORAN, INC. FIRE PROTECTN	16,593.17
FASTENAL COMPANY	35,298.97
FE MORAN SECURITY SOLUTIONS	4,549.00
FEDERAL PACIFIC	107,249.00
FEDEX	2,940.38
FEDEX FREIGHT	12,889.00
FIRST ELECTRIC MOTOR SHOP, INC	3,631.03
FISHER SCIENTIFIC CO.	56,255.37
FLETCHER-REINHARDT CO.	934,574.66
FLO-SYSTEMS, INC.	3,783.50
FLOWSERVE CORPORATION	308,177.03
FLOWSERVE PUMP DIVISION	15,957.66
FLOWSERVE US INC.	272,341.59
FLSMIDTH KREBS, INC.	2,792.55
FLSmidth USA Inc.	14,797.00
FMDK TECHNOLOGIES	8,888.40
FORBERG SCIENTIFIC, INC	2,784.51

**CWLP Vendor Payment List
by Vendor FY 2018**

FORBERG SCIENTIFIC, INC.	13,979.11
FOREMOST INDUSTRIAL TECH.	3,770.00
FORNEY CORPORATION	20,370.00
FPL ENERGY HANCOCK COUNTY WIND	1,509,977.97
FRIENDS OF THE SANGAMON VALLEY	5,000.00
FRYE-WILLIAMSON PRESS INC.	19,361.55
G.R.P. MECHANICAL COMPANY, INC.	1,465,195.45
GAI-TRONICS CORPORATION	40,755.24
GAS EQUIPMENT CO., INC.	2,542.80
GE ENERGY CONTROL SOLUTIONS LLC	14,327.57
GE GRID SOLUTIONS, LLC.	66,808.11
GENERAL ELECTRIC INTERNATIONAL	9,631.97
George Wright	6,425.00
GLOBAL INDUSTRIAL	6,909.56
GOODWAY TECHNOLOGIES CORP.	11,527.99
GovConnection	4,988.25
GP STRATEGIES CORPORATION	87,050.10
GREGORY J FINIGAN	5,940.00
GROUP TRANSPORTATION SERVICES	116,530.33
GVAZDINSKAS GROUP, INC	8,735.00
HACH COMPANY	68,700.38
HAMON CUSTODIS, INC	18,266.95
HANSON PROFESSIONAL SERVICES	44,216.25
HAROLD BECK & SONS, INC.	79,731.46
HARRIS COMPUTER SYSTEMS	14,350.00
HAYES PMC, LLC	58,255.60
HD SUPPLY WATERWORKS	130,204.82
HELMKAMP CONSTRUCTION COMPANY	9,109.29
HENRY NELCH & SON CO.	2,999.14
HENSON ROBINSON COMPANY	598,366.26
HENSON-ROBINSON	79,844.52
HERC RENTALS INC.	12,184.00
HERITAGE CRYSTAL CLEAN, LLC	8,295.09
HERITAGE-CRYSTAL CLEAN LLC	13,909.33
HEWLETT PACKARD ENTERPRISE COMPANY	3,189.12
HIBON INC	21,318.86
HI-LINE UTILITY SUPPLY CO	4,881.14
HOWDEN NORTH AMERICA	8,065.60
HOWDEN NORTH AMERICA, INC.	47,664.71
HUMBER, MUNDIE & McCLARY, LLP	25,142.28
HYDRO PRO INC.	3,625.00
HYDRO-KINETICS CORPORATION	31,144.00
HYLAND SOFTWARE, INC	11,080.00
IBIDEN CERAM ENVIRONMENTAL, INC.	988,767.50
ICD Ironhorse, Inc.	109,750.00
ICL-IP AMERICA, INC	18,727.50
IDERA, INC	16,171.20
IDEXX LABORATORIES, INC.	8,456.29
ILLINOIS DEPT OF REVENUE	5,239,206.34
ILLINOIS ELECTRIC WORKS	63,575.25
ILLINOIS ELECTRIC WORKS, INC.	26,850.00
ILLINOIS ENV PROT AGENCY	308,975.00

**CWLP Vendor Payment List
by Vendor FY 2018**

ILLINOIS ENV. REGULATORY GROUP	8,635.00
ILLINOIS ENVIRONMENTAL	55,537.00
ILLINOIS NATIONAL BANK	128,895.02
ILLINOIS POTABLE WATER SUPPLY	5,750.00
ILLINOIS SECTION AWWA	2,550.00
ILMO PRODUCTS CO.	71,987.20
IMCO Precast, LLC	2,910.00
IMCO UTILITY SUPPLY	404,330.36
IMRIE GIELOW INCORP.	21,873.76
INDUSTRIAL PROCESS EQUIP. CO.	216,401.77
INDUSTRIAL PROCESS EQUIP. GRP.	12,046.00
Innovative Construction Services, Inc.	17,451.00
Innovyze	3,750.00
INSIGHT PUBLIC SECTOR	23,940.00
INTERTEK PSI, INC.	3,400.00
ITRON, INC.	64,137.10
J.F. BRENNAN COMPANY, INC.	22,010.00
J.J. COLLINS PRINTERS	33,641.60
JACK HENRY & ASSOCIATES, INC.	12,948.49
James Covert	3,445.83
JAMES MACHINERY CO.	11,490.00
JCI JONES CHEMICALS, INC	22,082.00
Jessica Chopra	7,004.17
JETPAY PAYMENT SERVICES	3,877.00
JIM BURMEISTER	16,815.82
JMI INSTRUMENT CO.	4,573.29
JOHN HENRY FOSTER CO.	129,233.01
JOHN STEPHEN SMITH	5,197.50
JOINT APPRENTICE & TRAINING	20,000.00
JULIE, INC.	29,664.46
Kema, Inc.	8,550.00
KEMIRA WATER SOLUTIONS, INC.	184,993.71
KESTREL POWER ENGINEERING, LLC	25,350.00
KIRBY RISK	36,991.42
KIRK KEY INTERLOCK CO.	42,692.80
KOMATSU FINANCIAL LP	73,488.00
KOMLINE-SANDERSON ENG.CORP.	31,339.00
KONE Inc.	84,835.32
KRENZ INC. & CO.	5,022.48
LAFORCE, Inc.	5,901.87
LAMARCHE MANUFACTURING CO INC.	5,134.20
LANDMARK FORD	555,167.00
LANDMARK FORD INC	113,819.00
LAWSON PRODUCTS INC	8,343.98
LESMAN INSTRUMENT COMPANY	21,882.36
LEVI RAY & SHOUP INC	11,700.00
LEVI, RAY & SHOUP, INC	631,817.44
LINCOLN MEMORIAL GARDEN	18,883.02
LITTLE JOHNNY'S INC	20,150.00
LOCAL #137 FRINGE BENEFIT FUND	6,573.47
LUBRICATION ENGINEERS, INC.	20,361.60
M E SIMPSON CO INC	32,283.00

**CWLP Vendor Payment List
by Vendor FY 2018**

M&C TECHGROUP NORTH AMERICA	5,326.00
M.H. EQUIPMENT	20,973.00
M4 KNICK LLC	7,692.47
MAGID GLOVE AND SAFETY	26,139.64
MAGNETROL INTERNATIONAL	3,778.29
MAGOTTEAUX, INC.	93,100.00
MARSHALL-BOND PUMPS, INC.	5,790.00
MARTIN ENGINEERING CO.	14,582.00
MARTIN EQUIPMENT OF IL INC	250,048.08
MARTIN EQUIPMENT OF ILL. INC.	14,084.00
Martin Equipment of Illinois, Inc.	262,102.46
MARTY WIELAND	2,600.00
MASCO PACKAGING & INDUST. SUP	5,374.00
MASCO PACKAGING & INDUSTRIAL	25,541.73
Matrix Systems Group, Inc.	384,909.84
MCFARLAND CASCADE	59,472.00
McLeod Express, LLC	3,263,776.49
MCMaster-CARR SUPPLY	18,642.02
MCMaster-CARR SUPPLY CO	41,394.27
MEAD O'BRIEN INC	5,636.88
MEAD OBRIEN, INC.	7,970.47
MECHANICAL SYSTEMS, INC.	16,396.89
MEGGER	8,990.00
MELOTTE MORSE LEONATTI LTD	3,637.50
MENARDS	8,975.95
MERCURY MARINE ATTN: GOV SALES	7,498.00
METSO MINERALS INDUSTRIES, INC	62,348.20
MID-AMERICA VULCANIZING, INC	24,109.50
MIDAMERICAN TECHNOLOGY, INC.	17,255.00
MIDCONTINENT INDEPENDENT SYSTEM OPERATOR, INC.	14,315.07
MIDWEST CONSTRUCTION PRODUCTS	17,575.00
MIDWEST ENERGY ASSOCIATION	10,897.00
MIDWEST ENGINEERING CONSULTANTS, LTD	5,932.40
MIDWEST GARAGE DOOR CO.	13,665.00
MIDWEST INDUSTRIAL SUPPLY, INC	7,491.00
MIDWEST METER INCORP.	662,633.11
MIDWEST OCCUPATIONAL HEALTH AS	6,095.00
MIDWEST OFFICE SUPPLY	22,068.45
MIRZA DAUD AHMED	124,558.60
MISSISSIPPI LIME CO.	1,062,429.44
MISSOURI FILTER & PROCESS EQUI	12,168.00
MLDS INC	3,018.79
MOBILE MINI INC.	15,980.00
MOBO TREX, INC.	53,586.00
MOODY'S INVESTOR SERVICES	19,500.00
MORROW BROTHERS FORD, INC.	29,970.00
MOSTARDI PLATT	31,594.44
MOTION INDUSTRIES	229,308.60
Motorola Solutions, Inc.	22,609.08
MOTUS GROUP, INC.	15,085.00
MPW INDUSTRIAL SERVICES, INC.	301,623.16
M-RETS	9,649.27

**CWLP Vendor Payment List
by Vendor FY 2018**

MSDS ONLINE	3,649.00
MVI, INC.	2,571.00
MYERS-AUBREY	8,013.50
NAES Corporation	36,534.72
NALCO COMPANY	1,742,255.46
NATIONAL HEAT EXCHANGE	25,475.00
NEDERMAN MIKROPUL LLC	45,000.00
NEENAH FOUNDRY COMPANY	5,375.61
NELSON OIL CO INC	109,660.72
NELSON OIL COMPANY INC.	17,407.54
NELSON TREE SERVICE, INC.	2,844,301.30
Network Perception, Inc.	3,000.00
NEUNDORFER, INC.	19,420.81
NEVERFAIL, INC.	6,093.50
NEW PIG CORP.	10,222.02
NORMAN FILTER CO LLC	3,149.95
NORMANDY MACHINE CO., INC.	33,676.04
NORTH AMERICAN ELECTRIC	38,155.29
NORTHSTAR MEDICAL EQUIPMENT, INC.	2,779.90
NORTHWATER CONSULTING	86,765.00
NOVANIS	14,039.68
OFFICE DEPOT	8,460.10
Office of Budget & Managment	2,019,908.40
OMNISTAR, INC.	3,300.00
OPEN ACCESS TECHNOLOGY INT'L	32,744.52
Open Systems International, Inc.	59,433.00
OROS & BUSCH APPLICATION TECHNOLOGIES, INC.	600,062.06
ORR PROTECTION SYSTEMS	10,519.60
OSI SOFTWARE, INC.	60,231.00
P.H.BROUGHTON & SONS INC.	73,096.31
Panhandle Eastern Pipe Line Company, LP	10,001.83
PAR ELECTRICAL CONTRACTORS	51,296.08
PARKER HANNIFIN CORP.	57,749.76
PAS, Inc.	12,012.00
PATTERSON COMMERCIAL FLOORING	3,950.00
PDC LABORATORIES, INC	2,714.17
PENTAIR VALVES & CONTROLS	9,905.00
PERKIN ELMER HEALTH SCIENCES, INC	16,092.00
PERRY BROUGHTON TRUCKING & EXC	158,084.48
Petersburg Plumbing & Excavating	66,244.17
PETRONOL CORPORATION - INDIANA	11,009.00
PEWAG INC	17,721.96
PINGEL EXCHANGER SERVICE, INC.	22,107.00
PIONEER INDUSTRIAL CORP.	100,837.44
PLANT MAINTENANCE SERVICES LLC	49,376.00
PLATTCO CORPORATION	9,629.28
PLOCHER CONSTRUCTION COMPANY, INC.	2,598,871.34
PNC Bank	1,289,246.81
PORTABLE SANITATION SYSTEMS	13,055.80
POSITIVE SOLUTIONS LLC	72,498.76
Power Line Supply	10,027.89
POWER LINE SUPPLY COMPANY	191,972.06

**CWLP Vendor Payment List
by Vendor FY 2018**

POWER LINE SYSTEMS	4,154.00
Power Settlements Consulting and Software, LLC	25,414.28
POWER SOLUTIONS, LLC	6,471.34
POWER SUPPLY OF ILLINOIS	67,101.49
POWER TECHNICAL CONSULTING SERVICES LLC	78,729.60
POWER TECHNIQUES, INCORP.	5,836.00
POWERSELECT INC	8,736.00
POWERWORLD CORPORATION	26,000.00
PRAIRIE ANALYTICAL SYSTEMS,INC	13,191.25
PRAIRIE INSULATION LLC	6,019.00
PRAIRIE WHOLESALE SUPPLY CO	7,172.75
Prairieland FS, Inc.	464,583.20
PRAXAIR, INC.	122,216.05
PREISER SCIENTIFIC	9,724.00
Presidio Networked Solutions, Inc.	44,235.44
PRO SEP LTD.	16,217.97
PROFESSIONAL ADJUSTMENT SERV.	46,952.36
PROJECT RELIEF	22,881.78
PROMAC, INC.	13,294.75
PROVANTAGE	8,353.00
Proven Compliance Solutions, Inc.	12,117.82
PRT, INC.	14,911.46
PURIFIED LUBRICANTS, INC.	28,612.50
PURITAN SPRINGS WATER	3,387.94
QUALITY TRAINING SYSTEMS	5,430.00
QUANTA TECHNOLOGY, LLC	23,500.00
QUANTUM SPATIAL, INC	6,420.00
QUICKSILVER MAILING SERVICES	32,236.61
R.W.TROXELL & COMPANY	1,350,000.00
RADIAN RESEARCH INC	8,099.92
RADWELL INTERNATIONAL	5,322.54
RADWELL INTERNATIONAL INC.	21,649.40
RDP TECHNOLOGIES, INC.	33,000.00
Reagan Traffic Control	8,177.50
REIS ENVIRONMENTAL, INC.	16,245.98
Republic Services, Inc.	44,891.78
RESSLER & ASSOCIATES, INC.	3,008.43
RHODES EQUIPMENT	34,728.93
RIVER CITY CONSTRUCTION, LLC	300,000.00
ROBERT E LAMB, INC	37,651.65
ROCKY MOUNTAIN SPECIALTY SERVICES LLC	163,765.61
ROGER POWERS	6,562.50
ROLAND MACHINERY EXCHANGE	357,817.88
ROSEMOUNT, INC.	64,481.43
RUSH TRUCK CENTERS OF ILLINOIS, INC.	207,384.00
RUYLE MECHANICAL SERVICES INC	6,324.60
RYDIN DECAL	3,984.00
S & K ACQUISITION CORP.	19,474.09
SANGAMO CONSTRUCTION COMPANY	56,865.50
SANGAMON COUNTY COLLECTOR	120,971.86
SANGAMON COUNTY SOIL & WATER	652,860.00
SANGAMON COUNTY WATER RECLAMATION DISTRICT	1,588,958.60

**CWLP Vendor Payment List
by Vendor FY 2018**

SCHNEIDER ELECTRIC USA, INC.	24,776.00
SCHNEIDER ELECTRIC USA, INC. C/O ELECTROREP	14,000.00
SCHULTE SUPPLY	96,365.30
SCHWEITZER ENGINEERING	44,350.00
SCHWEITZER ENGINEERING LABORATORIES, INC.	130,036.00
SCOTT A. LEAVEY	24,997.50
SCREENING SYSTEMS INT'L INC.	10,680.00
SELF INSURANCE FUND	1,839,564.58
SELVAGGIO STEEL, INC.	37,165.58
SENTINEL INSECT CONTROL LAB.	3,575.00
SENTINEL TECHNOLOGIES	140,492.00
SENTRY EQUIPMENT CORP	93,166.00
SEPS, INC.	6,280.00
Service Express, Inc.	13,682.33
SEWER REVENUE FUND	24,033,326.55
SHANNAHAN CRANE & HOIST	8,841.44
SHI	10,947.00
SIDENER ENVIRONMENTAL SER. INC	7,483.32
SIEMENS ENERGY, INC.	179,678.50
SIEMENS INDUSTRY INC. C/O LESMAN INST. CO.	5,794.00
Siemens Industry, Inc.	27,947.84
SIEMENS INDUSTRY, INC.	3,915.50
SIEMENS POWER GENERATION, INC.	6,798.00
Sievers Equipment Co.	4,956.15
SIKICH LLP	44,547.00
SIMPLEX	2,537.82
SOLOMON CORPORATION	26,440.00
SOS Intl, LLC.	22,116.50
South Side Machine Works, Inc.	4,287.00
SPRAYING SYSTEMS CO.	5,166.12
SPRINGFIELD ELECTRIC SUPPLY CO	198,222.32
SPRINGFIELD FIRE DEPT.	3,779.67
SPRINGFIELD OVERHEAD DOOR	4,928.50
SPRINGFIELD POLICE DEPARTMENT	17,551.78
SPRINKMANNS INSULATION	10,748.37
SPRINKMANN'S INSULATION INC	95,152.20
SPX FLOW US, LLC	39,486.17
SPX HEAT TRANSFER	13,233.73
St George Holdings LLC	7,650.00
St. Louis Print Group	11,132.80
ST. LOUIS TESTING LABORATORIES	8,256.25
STANDARD & POOR'S CORPORATION	10,000.00
STANDARD LABORATORIES, INC.	31,583.25
Steptoe & Johnson, PLLC	13,750.00
STERN BROTHERS	45,500.00
Stifel Nicolaus & Company, Incorporated	30,000.00
STOCK EQUIPMENT COMPANY	54,929.20
STRESS ENGINEERING INC	49,470.22
Subsurface Solutions	13,984.20
SUBURBAN LABORATORIES, INC.	3,303.00
SULZER PUMP SERVICES (US) INC.	13,110.00
SUMMIT INFORMATION RESOURCES	97,551.90

**CWLP Vendor Payment List
by Vendor FY 2018**

SUNBELT RENTALS	18,639.22
SUNBELT RENTALS, INC.	94,259.86
SUPER RADIATOR COILS	54,597.00
SUPERBOLT INC	3,758.80
TA INSTRUMENTS, INC.	20,170.00
TALLMAN EQUIPMENT CO., INC	14,046.11
TANNER INDUSTRIES INC.	29,106.53
TEKLAB,INC	2,773.50
TELEMEDIA, INC.	2,592.00
TELE-WORKS INC	7,991.00
TEM Environmental Inc.	3,309.00
TENSION ENVELOPE CORPORATION	22,045.00
TEPPER ELECTRIC SUPPLY CO.	5,415.84
TERRASOURCE GLOBAL CORPORATION	21,290.00
TEXAS INDUSTRIAL PRODUCTS, LLC	12,255.00
THE BABCOCK & WILCOX COMPANY	26,734.30
THE BABOCK & WILCOX COMPANY	2,640.76
THE BANK OF NEW YORK MELLON	10,250.00
THE ENERGY AUTHORITY, INC.	3,732,982.32
THE FIBER OPTIC MARKETPLACE, LLC	11,848.50
THE HARTFORD STEAM BOILER	4,061.00
THE MACK IRON WORKS COMPANY	5,148.00
THE NEWBERRY GROUP	14,958.40
THE STATE JOURNAL-REGISTER	7,965.77
THERMO ELECTRON NORTH AMERICA LLC	51,365.30
THERMO ENVIRONMENTAL INST.	4,920.00
THERMO ENVIRONMENTAL INSTRUMEN	55,314.94
THERMO RAMSEY, INC.	53,350.00
THERMOCOUPLE TECHNOLOGY	8,302.92
THORNBURGH ABATEMENT	22,537.00
TIOGA PIPE SUPPLY CO., INC.	2,926.46
TOM GREY	3,800.00
TOSHIBA AMERICA ENERGY SYSTEMS	604,162.95
TOWNLEY ENG & MFG CO, INC.	10,130.00
TOWNLEY FOUNDRY & MACHINE CO, INC.	7,340.00
TOWNLEY MANUFACTURING CO., INC	64,246.75
TRADEBE TREATMENT & RECYCLING	15,132.31
TRAFFIC CONTROL CORPORATION	89,678.80
TRAFFIC PARTS, INC.	13,542.78
TriState Valves & Controls	6,255.00
TROTTERS MANUFACTURING	10,632.00
TRUCK CENTERS	228,945.00
TruGreen	7,600.00
Tuxhorn Towing Inc.	12,215.00
U S POSTMASTER	3,000.00
U.S. BANK	6,850.00
ULINE	2,555.44
UNAFLEX, LLC	9,302.11
UNEMPLOYMENT COMPENSATION	12,494.00
UNITED CONVEYOR SUPPLY COMPANY	136,330.95
UNITED PARCEL SERVICE	3,016.71
United Rentals, Inc.	12,489.11

**CWLP Vendor Payment List
by Vendor FY 2018**

UNITED SERVO HYDRAULICS	8,738.73
UNIVAR USA INC	25,478.97
UNIVERSITY OF ILLINOIS	4,773.00
UNIVERSITY OF ILLINOIS SPFLD, SURVEY RESEARCH OFFICE	9,945.73
UNIVERSITY OF ILLINOIS-URBANA-	3,000.00
USA BlueBook	17,487.46
USA HOIST COMPANY, INC.	47,257.57
USPS - Hasler	480,000.00
VANGUARD INSTRUMENTS COMPANY,	3,010.54
VEOLIA ENVIRONMENTAL SERVICES	3,541.29
VERMEER SALES & SERVICE	163,389.81
Versa Technologies Inc. d/b/a Milwaukee Cylinder	6,629.30
VILLAGE OF SOUTHERN VIEW	44,633.28
VISION CARE ASSOCIATES	8,137.00
VISION COMPUTERIZED ENGRAVING SYSTEMS	14,984.00
VOONER FLOGARD INC	8,349.00
VULCAN CONSTRUCTION MATERIALS	130,377.78
VULCAN MATERIALS	33,168.52
VWR INTERNATIONAL INC.	4,347.46
W.W. Grainger, Inc.	41,683.94
WALTRON BULL & ROBERTS, LLC	22,941.00
WALZ LABEL & MAILING SYSTEMS	21,186.73
WASTE MANAGEMENT, INC	8,743.19
WATER RESEARCH FOUNDATION	15,769.32
WATT COPY SYSTEMS INC.	9,972.00
WATTS COPY SYSTEMS, INC.	35,677.66
W-D RIGHT OF WAY CLEARING	8,000.00
WESCO	68,530.08
WESCO DISTRIBUTION INC	24,985.09
WESTERN RESERVE WATER SYSTEMS INC	13,213.61
WESTFALL CO., INC.	16,602.29
WESTFALL CO.INC.	2,756.00
WiarCom, Inc.	38,507.60
WILEY OFFICE FURNITURE	6,980.00
Will Electronics	59,093.19
WILLIAM L. HAHNENKAMP	18,987.00
WINDLOGICS, INC.	13,500.00
Woare's Inc.	3,769.40
WONDERWARE NORTH	43,025.00
WOODY'S MUNICIPAL SUPPLY	5,491.04
Wright Automotive	219,163.00
Wright Express	71,844.63
YOKOGAWA C/O PROMAC, INC.	20,219.00
YOUNGS INC	2,598.00
ZOHO CORPORATIN	7,643.00
 VENDOR PAYMENTS \$2,500.00 OR LESS	 335,228.90
 TOTAL VENDOR PAYMENTS	 \$175,073,451.06

**City Vendor Payment List
by Vendor FY 2018**

2012 USP HOLDINGS, INC- SPECIALTY PUB OF MICHIGAN, LLC	\$5,350.00
5 Alarm Fire and Safety Equipment, LLC	77,583.38
521 East LLC	120,000.00
A & B PRINTING SERVICES INC	5,332.00
A 1 LOCK INC	11,103.61
A-1 CORPORATE HARDWARE	56,348.20
Aaron Doyle Pinkston-El	5,490.00
Abe-Cravens Detective Agency, Inc	17,925.00
Abraham Lincoln Presidential Library Foundation	20,400.00
ABUNDANT FAITH CHRISTIAN	66,980.11
ACCESSORIES UNLIMITED OF	2,878.50
ACE SIGN COMPANY	17,698.85
ACME CREDIT SERVICES/	10,256.35
AEC FIRE-SAFETY & SECURITY INC	14,630.49
AFFORDABLE LIBRARY PRODUCTS	8,240.00
Afni	4,181.65
Airgas USA, LLC	4,310.87
Alanta M Adaire	9,180.00
AlertSense	18,150.00
ALEXIS FIRE EQUIPMENT CO	19,095.00
Alfred B Womack	6,635.00
All Things Through Christ Property Preservation	7,085.00
ALLEN E WILLIAMS	3,315.20
Allied Design Consultants, Inc	31,720.00
ALLIED PLUMBING & HEATING	4,880.00
ALTORFER, INC.	58,305.73
Altra Medical Corporation	21,450.00
AMCO FENCE CO	24,344.00
Ameren Illinois	171,453.33
American Environmental Corporation	13,700.00
AMERICAN LIBRARY ASSOCIATION	2,666.00
AMERICAN PUBLIC WORKS ASSOC	2,560.00
American Road, LLC	9,617.00
AMERICAN TEST CENTER	5,624.00
Andrew Bartlett	18,775.00
Angelika Anderson	4,170.00
Anna Pittman	3,500.00
Applebarn LLC	6,722.15
Aramark Uniform & Career Apparel, LLC	21,867.19
Area Marketing	6,500.00
Arlontus Halliburton	9,485.00
Armandez Ceasear	6,875.00
ARRIEL S WILLIAMS	7,020.00
AssetWorks Inc.	19,613.00
Assurance Agency, Ltd.	80,000.00
AT & T MOBILITY	116,744.23
AT&T	118,371.93
Auditor 740 E Ash LLC	375,000.00
Aurora Wheatland Companies Inc	187,476.22
AUTO GLASS SYSTEMS OF	3,314.66
Azavar Audit solutions, Inc.	13,745.09
Azteca Systems, Inc.	75,000.00

**City Vendor Payment List
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B & B ELECTRIC INC	12,533.91
B & H VIDEO	6,798.50
BAKER & TAYLOR ENTERTAINMENT	248,021.37
BATTERY CONTACT, INC.	12,840.13
Becky Courtney	5,129.00
Benedictine University	8,000.00
BIG R OF SPRINGFIELD	31,964.25
BLACK & COMPANY	23,748.26
Bland Brothers Enterprises LLP	6,360.00
BLH ENTERPRISES, INC	37,156.32
BLOOMINGTON OFFSET PROCESS INC	7,405.00
Blue Ox Tree Service Inc	6,870.00
Board of Trustees of Southern Illinois University	15,325.50
BOBCAT OF SPRINGFIELD	16,085.31
BOUND TREE MEDICAL, LLC	22,655.04
BRAD MILLS	2,883.30
BRAINFUSE	6,780.00
Brandenburg Industrial Services Company	398,600.00
BRINKS INC	5,419.58
BROOKS ALLAN & ASSOCIATES, INC	2,888.80
BROWN HAY & STEPHENS	22,414.30
Bruce R. Cook	350,000.00
Bruce Strom	2,586.76
Bruno Event Team LLC	30,000.00
BUILDING MAINTENANCE SERVICES	5,005.00
BUTLER CHEMICAL COMPANY INC	7,200.00
CABINETLAND OF SPRINGFIELD	4,842.48
CAIBA	8,000.00
Cajun Lawn Care	5,950.00
Candice D Trees	3,315.20
CANNON COCHRAN MANAGEMENT	125,000.00
CAPITAL CITY FIRE EXT	2,552.50
CAPITOL BLUEPRINT INC	7,669.51
CAPITOL ILLINI VETERINARY	5,629.83
CAPITOL READY MIX, INC.	179,531.20
CARGILL INC - SALT DIVISION	18,969.05
CBS Radio	14,000.00
CBS Radio, Inc	13,000.00
CDW GOVERNMENT INC	9,098.07
Cengage Learning, Inc	39,954.89
CENTER POINT PUBLISHING	4,831.32
CGI TECHNOLOGIES & SOLUTIONS	304,667.13
Charles A Jones	3,600.00
Charter Communications, Inc	19,775.00
Chicago Life Inc	5,080.00
CHICAGO TITLE	52,091.79
Chip Ewald	3,500.00
Chistopian Services	20,029.18
Chris McCloughan	3,960.00
CI Technologies, Inc.	3,060.00
CIE LLC CAGNONI DEVELOPMENT	158,020.00
Cindy Hamor	2,625.00

**City Vendor Payment List
by Vendor FY 2018**

CITY OF SPRINGFIELD	14,586,625.06
CLOYD BUILDERS, INC.	2,680.68
COADY COMPANY	56,401.62
COE EQUIPMENT COMPANY	29,718.79
Collinson and Company Inc	43,950.00
COMCAST	14,508.45
COMCAST CABLE	2,727.99
COMCAST HOLDINGS CORPORATION	44,981.50
COMMUNICATION REVOLVING FUND	3,000.00
CONNEY SAFETY PRODUCTS	9,913.68
Connie Laubenstein	3,500.00
CONNOR CO.	5,669.70
CONNOR COMPANY CORPORATE OFF	16,106.96
CONTINENTAL RESEARCH CORP.	11,147.44
CoreSource	23,821,769.44
Cornerstone Title Groupe	3,700.00
Corporation, Five on the Job Lawn Care	6,240.00
COUNCIL OF GREAT LAKES	13,071.86
COUNTY OF SANGAMON	158,020.00
Cover Track Group Inc	4,175.00
CRAWFORD MURPHY & TILLY INC	956,910.37
CUES INCORPORATED	8,426.00
CUMMINS ENGINEERING CORP.	46,784.29
Cvent, Inc.	24,815.50
CWLP	2,075,936.42
Cynthia Daniels	3,450.00
D & O CONTRACTORS INC	83,288.00
D O H Services, Inc	64,699.00
Dan Moffett	2,916.94
David Herman	2,652.16
David L Smith	8,145.00
David M Biggar	2,525.26
David-Jacobs Publishing Group LLC	3,500.00
Debbie Keene	8,905.00
Decker Supply Co.	13,564.00
DELL COMPUTER CORP.	16,661.37
DELL MARKETING CORP	27,456.86
DEMCO INC	5,324.03
Denler & Sons Inc	573,180.11
DEPARTMENT OF PUBLIC WORKS	80,000.00
Destination Marketing Association International	2,750.00
DICK TAYLOR AUTOMOTIVE SERVICE	6,372.92
DON SMITH PAINT & WALLPAPER CO	4,214.50
DONLEY, INC.	2,940.00
Donna J. Brown	3,818.75
Donna Norman	3,285.82
DOWNTOWN SPRINGFIELD INC	11,100.00
DRAKE NARUP & MEAD PC	4,640.20
DRAKE-SCRUGGS EQUIPMENT INC	7,382.52
Duncan Parking Technologies, Inc.	12,114.55
DuPree Productions LLC	8,200.00
D-Will Lawn Care Service & Snow Removal Company	6,705.00

**City Vendor Payment List
by Vendor FY 2018**

E & B Fire and Safety Inc	19,350.40
E.L. PRUITT CO	111,151.47
Earth Care Unlimited Inc	4,000.00
EAST SIDE MARINE	6,450.71
Eastern National	14,000.00
EBSCO SUBSCRIPTION SERVICES	49,943.24
EJ EQUIPMENT	11,036.88
ELITE AUTOBODY & PAINT WORKS	4,482.78
Emmis Indiana Broadcasting LP	13,960.00
Emphasys Computer Solutions, Inc.	7,649.73
Encyclopaedia Britannica Inc	5,400.00
ENNIS PAINT, INC	32,285.00
Enos Park Development LLC	32,872.00
EnvisionWare Inc	2,649.15
Eric Feldman	10,000.00
ESRI INC	50,000.00
Evan Lloyd Associates, Inc	13,031.75
EVANS CARTAGE	331,086.96
EVANS-MASON INC	48,678.15
EXECUTIVE TRANSPORTATION	4,136.00
F and W RESOURCES, INC.	47,785.75
F J MURPHY AND SON INC	2,858.38
Faro Technologies Inc	54,400.00
FARONICS TECHNOLOGIES	5,320.00
FASTENAL COMPANY	12,475.95
Fehr Graham & Associates	5,800.00
FIFTH STREET RENAISSANCE	24,017.24
FIRE PENSION FUND	11,184,141.00
FIRST ELECTRIC MOTOR SHOP INC	7,671.37
Florissant Psychological Services Inc	9,725.00
Floyd Pitts	2,730.00
Ford Motor Credit Company LLC	24,432.59
FREDERIC W NESSLER	60,000.00
Freeman Decorating Services, Inc.	6,023.90
FRYE-WILLIAMSON PRESS	28,829.02
Futures in Rehabilitation Management	7,638.00
genHkids Inc	7,352.50
Geographic Information Services, Inc	355,185.00
GEORGE ALARM CO INC	5,483.34
GEORGE M. SISK	2,613.70
GIFFIN, WINNING, COHEN & BODEWES, P.C.	7,200.00
GORHAM'S INC	7,735.91
GREATER SPRINGFIELD CHAMBER	103,140.00
Greco Graphics Company	3,716.11
GREENE & BRADFORD INC	130,316.25
Green's Cleaning Service	7,240.00
Greenwood, Inc	5,631.88
Greg L Kruger	2,586.76
GRIDSMART Technologies Inc	33,236.00
HABITAT FOR HUMANITY	185,230.00
HADRONEX, Inc.	9,620.00
HALVERSON CONSTRUCTION CO INC	9,270.00

**City Vendor Payment List
by Vendor FY 2018**

HANSON PROFESSIONAL SERVICES	4,009,492.32
HAROLD O'SHEA BUILDERS	3,943,188.45
Hasselberg, Grebe, Snodgrass, Urban & Wentworth	8,477.30
HEAVNER, BEYERS & MILHAR LLC.	5,376.23
HELPING HANDS OF SPRINGFIELD	31,414.48
Hennen & Hennen	6,000.00
HENSON ROBINSON CO	379,358.93
Here And There Accessible Transport Inc	4,320.00
HERITAGE ENVIRONMENTAL SVCS, L	116,788.04
Hickory Point Bank & Trust, FSB	152,519.69
HINCKLEY SPRINGS	2,951.63
HIP ADVERTISING	110,506.72
HOPE INSTITUTE	3,375.00
Horace Mann Service Corporation	410,407.59
HOUR MEDIA LLC	18,557.31
HSMS Medical Group Inc	442,021.15
Human Capital Development LLC	15,000.00
HYLAND SOFTWARE, INC	94,490.00
Hy-Vee, Inc.	204,694.59
I/O Solutions, Inc.	25,024.11
Icom North America LLC	43,219.74
IDEAL BUSINESS PRODUCTS	4,500.06
Identi-Check	6,760.80
IDSS Global, LLC	14,866.70
Illinois Association of Realtors	314,591.25
Illinois Central Railroad Company	235,897.19
ILLINOIS COUNCIL OF CONVENTION	3,000.00
ILLINOIS DEPARTMENT OF	67,500.04
Illinois Department of Public Health	64,204.00
ILLINOIS DRUG ENFORCEMENT	3,640.00
Illinois Heartland Library System	6,278.43
ILLINOIS LIBRARY ASSOC	2,530.42
ILLINOIS METER INC	2,933.95
ILLINOIS MUNICIPAL LEAGUE	7,000.00
ILLINOIS ROUTE 66 EVENTS INC	20,000.00
ILLINOIS STATE POLICE	24,316.48
ILLINOIS STATE POLICE/ASSET	138,236.81
ILLINOIS SYMPHONY ORCHESTRA	5,500.00
ILLINOIS TIMES	7,491.25
ILL-MO PRODUCTS COMPANY	5,797.26
IMPERIAL CLEANING SERVICES INC	8,800.00
IMRF	16,101,399.53
Info USA Marketing	12,596.00
Ink Publishing Corporation	5,000.00
Innovate Springfield Inc	7,891.02
Innovative Construction Services, Inc.	213,928.00
INTEGRATED PARKING SOLUTIONS	8,446.00
Interclean Equipment, Inc.	66,579.40
INT'L. ASSN.-CONV. & VISITORS	2,755.00
J & R Used Tire Service	4,266.00
Jack E Johnson	17,637.08
Jackrabbit System Inc	6,550.00

**City Vendor Payment List
by Vendor FY 2018**

Jacqueline D Jackson	13,000.00
Jake Kirchhoff	3,562.05
JAMES BRITZ D/B/A BRITZ FARMS	3,950.00
JAMES KIEFFER	3,460.00
JAMES MACHINERY CO INC	5,380.00
James White	3,500.00
Jeff & Amy Lynn	3,500.00
Jeff Grieser	4,910.00
JENNI GARDNER	28,744.33
Jennifer Gladish	4,575.00
Jerry & Barb Jones	3,500.00
JERRY BANFIELD DBA JG & S	8,075.80
Jim Endris	3,500.00
JL MEDIA & MARKETING INC	3,121.20
John A Mehlick	2,650.00
John Freml	3,375.00
John Poppenga	3,975.00
JOHNSON CONTROLS, INC	8,680.03
JOSEPH GOODEN	3,186.76
Josh Turasky	2,961.15
JP MORGAN CHASE BANK	401,095.34
Julia Edwards	2,925.00
Julie Briggs Roland	14,100.00
Justine Petersen Housing and Reinvestment Corporation	18,750.00
KARA CO INC	3,264.10
Karola E Beahringer	2,652.16
KATHLEEN K. SMITH	7,065.00
Kay L Carney	5,550.00
Ken Mitchell	3,500.00
KENNETH C PRATT	3,336.00
KENNETH S. TURNER D/B/A/	43,450.00
Kevin Schneider	3,000.00
Key Properties LLC	40,700.00
KIESLER POLICE SUPPLY	31,537.05
Kim Kinser	3,500.00
KINNEY CONTRACTORS, INC.	1,002,879.03
KNIGHT E/A INC.	80,905.94
KONE Inc.	31,426.54
L K DYER CONSTRUCTION	19,908.00
L.K. Dyer Construction	33,430.00
Lafayette Instrument Co Inc	4,811.00
LAKE AREA DISPOSAL SERVICES	47,500.00
Land of Lincoln Chapter of N.O.B.L.E. Inc	7,500.00
LANDMARK FORD INC	106,470.93
Landmark Ford Trucks, Inc.	7,539.90
LARRY D HEMINGWAY SR.	2,652.16
LASER INNOVATIONS INC	2,843.18
Lauterbach & Amen LLP	13,000.00
Leads-Online	11,488.00
Legendary Partners LLC	3,280.80
Leo F Crawford	10,171.68
LEON UNIFORM CO INC	10,785.08

**City Vendor Payment List
by Vendor FY 2018**

LETAC MTU #10	13,620.00
Library Technologies, Inc	3,051.30
LifeServices EAP	30,012.93
Lifetone Technology Inc	8,894.52
Lin Television Corporation	40,000.00
LINCOLN INSTITUTE FOR EDUCA.	23,721.64
Lincolnland Concrete Inc.	48,946.50
LinkedIn Corporation	14,962.50
LIVINGSTONE, MUELLER, O'BRIEN	115,865.63
LOCAL NO. 965 HEALTH BENEFIT	44,104.40
Lori Britz	5,655.00
LUCINDA S GARRETSON	3,096.00
LUCKY J PHILLIPS	24,633.40
LUCKY PHILLIPS CONSTRUCTION	47,969.60
M.E.R.C.Y. COMMUNITIES INC	11,000.00
MADDEN MEDIA	15,000.00
Main Street Square Inc	13,563.72
Mandarich Law Group LLP	3,834.97
MANSFIELD ELECTRIC CO	39,354.24
MARACON LLC	5,800.00
Mark Collebrusco	6,337.50
Market Access Corporation	8,840.00
MARTIN EQUIPMENT OF IL INC	33,134.44
Martin Sullivan Inc	13,250.00
MARVIN F HILL JR	10,045.21
MASCO PACKAGING & INDUSTRIAL	39,201.90
MASSIE & MASSIE ASSOC INC	42,050.00
MATHIS-KELLEY CONSTRUCTION	27,227.19
Matthew Murphy	8,280.20
MATTHEWS INTERNATIONAL	2,630.87
M-B COMPANIES INC	12,751.59
MCCLOUGHAN CONTRACTORS	8,200.00
McDon Corp	9,649.56
MedTrak Services LLC	5,613,204.31
MELOTTE MORSE LEONATTI LTD	24,865.00
Memorial Industrial Rehab	2,600.00
MENARDS	20,679.83
Mercier & Son Paving Inc.	5,640.00
Meredith Corporation	85,951.99
MES - ILLINOIS	77,324.40
MEYER ROOFING INC	319,108.00
MICHAEL A MIDIRI JR	10,994.00
Michael Carlson	4,200.00
Michael H Holmes	6,660.00
Michael Stannard	3,500.00
Michael Wyzard	3,690.00
MID AMERICA SAND & GRAVEL CO.	13,045.49
Mid-America Advertising Midwest Inc	28,350.00
Midland Credit Management Inc	6,068.30
MIDWEST OCCUPATIONAL HEALTH	43,428.00
MIDWEST OFFICE SUPPLY	12,642.07
MIDWEST OFFICE SUPPLY LLC	21,577.63

**City Vendor Payment List
by Vendor FY 2018**

Midwest Parenting Publications LLC	5,000.00
MIDWEST RISK ASSESSMENT	13,075.00
Midwest Tape, LLC	30,000.00
Mike Crafton	9,735.00
Miles Media Group, LLLP	33,147.60
MITCHELL INTERNATIONAL INC.	2,693.38
MONUMENTAL LETTERING	5,150.00
MORROW BROTHERS FORD, INC.	223,996.48
Motorola Solutions, Inc.	319,717.10
MR. MAID OFFICE CLEANING	6,600.00
MTI Distributing Inc.	12,526.23
Multimedia KSDK Inc	11,710.46
Munds Enterprise, LLC	9,145.00
MUNICIPAL CODE CORPORATION	4,346.51
NAPA AUTO PARTS, DIV. OF MPEC	1,781,567.79
National Tactical Officers Association	4,200.00
National Trust for Historic Preservation in the U.S.	7,400.00
NAVY BRAND MANUFACTURING CO	4,025.85
NEHEMIAH EXPANSION	9,178.00
Newegg Business, Inc	6,589.70
NEWS BANK	34,513.60
NIR Roof Care Inc	9,155.00
Norfolk Southern Railway Company	77,800.00
OCEAN SYSTEMS	4,237.00
OFFICE DEPOT	17,542.98
Office of Budget & Managment	13,066.21
OFFICE OF THE ILLINOIS STATE	13,452.59
Old State Capitol Foundation	67,460.00
Omega Point Inc.	4,861.50
OTTO BAUM COMPANY, INC.	2,022,036.82
OverDrive, Inc.	9,000.00
P H BROUGHTON & SONS INC	7,906,433.34
P Timothy Timoney	3,867.70
P.A.B., INC.	10,484.98
PARKLAND ENVIRONMENTAL, INC	71,237.00
Parvenir Group LLC	55,000.00
PAUL TREE FARMS LLC	29,655.00
PAWNEE LUMBER & HARDWARE	2,523.14
PCN STRATEGIES	14,654.93
PECKHAM GUYTON ALBERS & VIETS	25,199.24
PERFECTION CONCRETE INC	11,360.00
PERRY BROUGHTON TRUCKING &	189,063.72
PERRY BROUGHTON TRUCKING & EXCAVATING INC	558,717.58
Peter J Summers Jr.	7,380.00
Petersburg Plumbing & Excavating	2,729,214.88
PGAV Planners LLC	19,841.88
PHOENIX INTERNATIONAL	13,600.00
PLAZA PARKING	7,774.00
PNC Bank	390,454.90
POLICE PENSION FUND	10,116,706.00
Potters Industries, LLC	10,728.00
PRAIRIE BANK STATE & TRUST	248,672.35

**City Vendor Payment List
by Vendor FY 2018**

PRAIRIE LAND FS INC	45,374.33
Prairie State Plumbing and Heating, Inc.	123,815.00
Prairieland FS, Inc.	17,868.74
Prather Tucker Associates Inc	8,400.00
PRIMO DESIGNS	3,745.50
PRO COM SERVICES CORP	3,495.67
Professional Sports Publication	30,000.00
Proform, Inc.	4,366.61
PROQUEST	9,100.00
PURITAN SPRINGS WATER	3,554.61
QIK N EZ PROPERTIES LLC	9,175.15
QUALITY ELEVATOR INSPECTIONS	4,450.00
R D DAVIS HEATING & AIR	9,680.00
R W TROXELL AND COMPANY	10,688.00
R & G Business Development Solutions LLC	10,200.00
Rachael Hoffman	3,375.00
Rails	4,388.85
RAINBO OIL COMPANY	20,216.47
Randall J Kestner	4,235.00
Randy Belville	15,451.19
RANDY DUNCAN	5,040.00
RAY CIUFFETELLI	13,174.34
RAY O'HERRON CO INC	112,995.07
Raymond J Cicci	4,344.00
Raymond L Broccardo	3,317.28
RAYMOND ROWDEN	3,315.20
Rayner Covering Systems Inc	5,599.50
RCMCO Investments LLC	14,825.00
Reagan Traffic Control	12,168.79
RECORDED BOOKS INC	10,000.27
Regan Holdings, Inc.	6,730.00
REHRIG PACIFIC COMPANY	5,573.08
RELIABLE ENVIRONMENTAL	16,150.00
ReliaStar Life Insurance Company	62,630.58
RELX Inc	12,487.76
Republic Services, Inc.	27,645.69
RESOURCE MANAGEMENT ASSOCIATES	54,803.69
Rex Midden	12,516.00
REXX BATTERY	3,562.00
RICH GATSCHENBERGER HEATING	4,555.00
Rick Ray Plumbing	14,116.60
Ricky Buckley	20,600.00
RIDINGS PLUMBING	9,909.20
RILCO, INC.	36,370.18
ROBERT TALBOTT	6,979.29
Roger William Holmes	14,976.36
ROLAND MACHINERY EXCHANGE	4,784.74
Rugged Computing Inc	8,491.94
RUSH TRUCK CENTERS OF ILLINOIS, INC.	202,346.91
Rush Truck Centers of Illinois, Inc.	11,897.88
Rush Truck Leasing Inc	7,609.26
S HARRIS UNIFORMS	7,903.60

**City Vendor Payment List
by Vendor FY 2018**

SAFETYLANE EQUIPMENT CORPORATION	2,891.60
SALLENGER INC	5,400.00
SANGAMO CONSTRUCTION CO	96,035.74
SANGAMO CONSTRUCTION COMPANY	105,190.00
SANGAMON COUNTY CENTRAL	3,125,278.92
SANGAMON COUNTY COLLECTOR	61,825.00
Sangamon County Department of Public Health	292,765.82
SANGAMON COUNTY ETSD	3,804.25
Sangamon County Information Systems Department	2,950.40
Sangamon County Recorder	12,243.00
SANGAMON COUNTY SHERIFF'S DEPT	50,000.00
SANGAMON COUNTY TREASURER	1,254,932.30
SANGAMON COUNTY WATER RECLAMATION DISTRICT	20,000.00
SANGAMON VALLEY LANDFILL INC	54,759.56
SCBAS INC	4,122.55
Schmidt Investment Properties LLC	223,000.00
SCHOLASTIC LIBRARY PUBLISHING	5,231.00
SCHULTE SUPPLY	5,900.84
Schwartzkopf Law Office P.C.	3,683.51
SECRET RECIPES INC	5,920.80
SECRETARY OF STATE	7,820.00
Security Bank	13,973.38
SENIOR SERVICES OF CENTRAL	23,224.50
SENTINEL INSECT CONTROL	9,892.00
SENTINEL TECHNOLOGIES, INC.	28,991.00
SEYFARTH SHAW, LLP	12,648.75
SHERRILL, INC.	4,722.34
SHERWIN-WILLIAMS	19,600.00
SIKICH LLP	98,772.50
SIMPLEX GRINNELL L P	22,269.85
Sirsi Corporation	53,578.20
SKIDRIL INDUSTRIES LLC	2,950.00
SLAB JACKERS CONSTRUCTION	5,685.00
Slipstream Projects LLC	3,810.00
SMITH TRAVEL RESEARCH, INC	3,600.00
Solon LLC	212,800.00
SOUTHERN ILLINOIS UNIVERSITY	94,326.00
Springfield Airport Authority	6,328.06
Springfield ARC Endowment Fund, Inc.	50,000.00
SPRINGFIELD AREA ARTS COUNCIL	30,400.00
SPRINGFIELD CENTER FOR	143,406.50
Springfield Coalition on Dismantling Racism	3,220.00
SPRINGFIELD DOWNTOWN PARKING, INC.	4,184.00
Springfield Grand Hotel LLC	65,618.55
Springfield Metropolitan Exposition & Auditorium Authority	101,850.00
SPRINGFIELD OVERHEAD DOORS	21,586.51
Springfield Partners III LLC	9,800.00
SPRINGFIELD SANGAMON COUNTY	223,391.50
Springfield Sliders LLC	15,000.00
SPRINGFIELD URBAN LEAGUE	32,110.11
Springfield Urban Redevelopment LLC	75,000.00
Square Root Architecture + Design Ltd	9,500.00

**City Vendor Payment List
by Vendor FY 2018**

St George Holdings LLC	104,039.06
ST LOUIS ELECTRONICS	48,508.73
St Louis Magazine LLC	9,400.00
St Louis Post-Dispatch LLC	6,600.00
ST. JOHN'S HOSPITAL	38,395.57
STATE FARM INSURANCE	25,600.69
STATE JOURNAL-REGISTER	11,090.66
STATE TREA -DEPT OF TRANS	6,957,605.41
Stephen Wright	14,000.00
Steve Ray Plumbing Service Inc.	10,789.34
SUNBELT RENTALS	17,850.67
Support Services Revolving Fund - Facilities Maintenance	829,999.92
T J NICLOUD & COMPANY	79,000.00
Tabitha Gilbert	4,270.00
TAPCO	7,799.42
TASER INTERNATIONAL	74,774.85
Tate Hartman	3,225.00
TDC Group	8,500.00
TEE JAY CENTRAL INC	4,829.65
Telvent DTN	4,115.82
Terry A Johnston Jr	3,140.00
THE DEPOSITORY TRUST COMPANY	8,855,537.50
THE GARLAND COMPANY INC	214,177.55
The Morris Plan Company of Terre Haute Inc	8,852.96
The Outlet	15,097.56
Theresa Lascody	3,450.00
Thomas Wood	2,586.76
TIGER OAK PUBLICATIONS INC	3,000.00
TimeZoneOne Inc	6,000.00
Timothy Murphy	6,993.00
Timothy Robert Mercier	14,975.00
TLT PARTNERSHIP 521-508	15,340.00
TOM PHILBRICK	5,310.00
Tonia Falloon- Sullivan	3,375.00
Tourism Economics LLC	26,000.00
TOWN AND COUNTRY BANK	751,279.43
TOWNSHIP OFFICIALS OF ILLINOIS	7,500.00
TREASURER STATE OF IL	657,134.64
TREASURY TAX & LOAN	25,572,112.96
TRIAD INDUSTRIAL SUPPLY CORP	2,548.08
Tri-County Irrigation & Plumbing, Inc.	3,748.00
Trip Advisor Holdings, LLC	10,519.00
Triune Health Group	160,020.00
TRUMAN L FLATT & SONS	1,739,879.76
Trustgard Insurance Company	3,353.55
TRUVERIS, INC.	16,008.00
Tuan P Do	15,170.00
Tuxhorn Towing Inc.	24,659.75
Tyler Technologies Corporation	286,681.26
Tyrone Lacey	3,990.00
Tyshown Creed	5,047.00
U S POSTMASTER	27,050.00

**City Vendor Payment List
by Vendor FY 2018**

United Community Bank	475,751.87
United Rentals, Inc.	14,684.88
UNITED STATES POSTAL SERVICE	3,000.00
United States Treasury	9,838.78
UNIVERSITY OF ILLINOIS	12,350.28
University of Illinois Springfield	18,111.14
US Insurance Company of America	6,434.00
US Target Technology Inc	22,700.00
VALCO AWARDS & MORE INC	4,155.93
VALUE LINE PUBLISHING LLC	5,950.00
Verbal Judo Institute Inc	2,990.00
VERIZON WIRELESS	171,163.12
VERMEER SALES OF CENTRAL IL	34,983.18
Victoria A Caves	5,000.00
Visu-Sewer of Missouri, LLC	9,425.00
VULCAN, INC.	6,312.00
WageWorks Inc.	10,660.50
WASTE MANAGEMENT	313,739.08
WATTS COPY SYSTEMS, INC.	74,787.39
Wednesday Journal Inc	7,200.00
Wendell Banks	10,217.00
WERTZ ALIGNMENT	3,600.00
WEST PUBLISHING PAYMENT CTR	4,869.80
Western Waterproofing Co. Inc.	5,850.00
WHP Workflow Solutions LLC	31,200.00
WiarCom, Inc.	45,457.10
WIECHMANN TOURISM SERVICE	5,000.00
Wilbert Funeral Services Inc	12,531.50
WILEY OFFICE EQUIPMENT CO	2,661.96
William Bishop III	7,220.00
William D Waters	6,695.00
William R Earl	10,035.00
WORKERS COMPENSATION CLAIMS	2,030,006.49
Wright Automotive	73,548.00
Wright Express	728,720.00
Yazell Consulting LLC	21,000.00
York Graphic Service Co	8,858.00
Zeller Digital Innovations Inc	86,633.83
 VENDOR PAYMENTS \$2,500.00 OR LESS	 566,658.91
 TOTAL VENDOR PAYMENTS	 \$183,474,569.92

Compensation Summary

Shows money paid by the
municipality as compensation for
personal services

CITY OF SPRINGFIELD

EMPLOYEE PAY SUMMARY CALENDAR YEAR 2017

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Salary Range	Last Name	First Name	Middle	Title	Total Pay
\$0.00 - \$24,999.99					
	ANDERS	RUSSELL	R	APP FIRE 1ST YEAR	\$8,117.17
	ANDERSON	VARDELL	M	BLGD/GR KPR 1ST YEAR	\$8,448.00
	ASHFORD	MICHAEL	A	CASHIER 1	\$13,496.04
	BARDWELL	JASON	M	TEMPORARY SERVICE MAINTENANCE	\$6,181.92
	BEASLEY	ASHLEY	M	UT SEC OFF	\$20,602.23
	BECKER	JOHN	B	COUNCIL MEMBER	\$5,111.62
	BELT	DAVID	R	TEMPORARY SERVICE MAINTENANCE	\$6,074.88
	BERGSCHNEIDER	MICHAEL	A	PROB FIREFIGHTER 1ST YEAR	\$12,455.95
	BOLES	WILLIAM	C	TEMPORARY SERVICE MAINTAINENCE EMPLOYEES	\$2,780.00
	BOND	JAMES	L	TEMPORARY SERVICE MAINTENANCE	\$4,455.00
	BONNETT	GEORGE	T	PTRL OFF/DETECTIVE +25 YEARS	\$3,729.07
	BOTTRELL	AUSTIN	D	ENGINEER I	\$16,093.36
	BRISCOE	DERICK	L W	TEMPORARY SERVICE MAINTAINENCE EMPLOYEES	\$5,070.00
	BROOKS	LYDIA	G	TEMPORARY PARAPROFESSIONAL	\$1,485.00
	BUCKLEY	ROBERT	J	TEMPORARY SERVICE MAINTAINENCE EMPLOYEES	\$9,499.50
	BURTON	JASMINE	D.	FACILITY MAINTENANCE WORKER I	\$4,702.80
	CAIN	DEJSA	M	TEMPORARY PARAPROFESSIONAL	\$7,119.76
	CALL	DONNA	J	LIBRARY PAGE	\$7,548.75
	CAMILLE	ZACHARY	M	PROB FIREFIGHTER 1ST YEAR	\$12,455.95
	CANUM	ELISABETH	K	TEMPORARY PROTECTIVE SERVICES	\$2,850.00
	CAPRANICA	MAUREEN	A	ACCOUNT TECH II-UNION	\$7,770.52
	CARTWRIGHT	JAYME	L	PROGRAMMER ANALYST 1	\$1,966.39
	CARY	KENNETH	D	TEMPORARY SERVICE MAINTENANCE	\$10,353.00
	CLAY	CHAD	M	FIREFIGHTER +10 YEARS	\$16,761.80
	CLEMONS	DANNY	LEE	TEMPORARY SERVICE MAINTENANCE	\$6,510.00
	COOKSON	DOUGLAS	D	SERGEANT +25 YEARS	\$5,160.86

CITY OF SPRINGFIELD

EMPLOYEE PAY SUMMARY CALENDAR YEAR 2017

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Salary Range	Last Name	First Name	Middle	Title	Total Pay
\$0.00 - \$24,999.99	CORBRIDGE	STARR	K	PARALEGAL II	\$10,799.96
	CROWLEY	JACOB	G	PROB FIREFIGHTER 1ST YEAR	\$12,455.95
	DANNA	JENNIFER	L	GEO INFO SYS TECH I	\$8,374.97
	DAVENPORT	JENNIFER	L	CLERK TYPIST 3	\$8,919.44
	DEFREITAS	BRADLEY	A	ASSISTANT CORPORATION COUNSEL	\$23,421.38
	DICENSO	KRISTIN	D	COUNCIL MEMBER	\$10,342.18
	DICKERSON	KRAIG	N	BLGD/GR KPR 1ST YEAR	\$10,711.50
	DION	BEN	D	PROB FIREFIGHTER 1ST YEAR	\$12,455.95
	DODD	CASSIDY	J	RECEPTIONIST UNION	\$4,854.80
	DONELAN	JAMES	R	COUNCIL MEMBER	\$15,453.88
	DUEWER	HANNAH	C	PARALEGAL I	\$3,191.29
	DUNLEVY	ANDREW	T	WATER METER READER; ZERO TO TWO YEARS	\$5,549.19
	DUNLEVY	KENNETH	D	FLEET TECHNICIAN I	\$181.20
	EGAN	MARK	J	MAINT EQP OPER	\$7,474.54
	FAVERO	MAXWELL	D	EQUIPMENT OPERATOR 1	\$17,549.05
	FRIEDMAN	JOSHUA	K	PATROL OFFICER	\$12,905.28
	FRY	TANNER	R	YARD MAINT 1ST YEAR	\$8,444.00
	FULGENZI	JOHN	N	COUNCIL MEMBER	\$15,453.88
	GADERT	MARK	T	PATROL OFFICER +20 YEARS	\$2,340.94
	GANT	CALEB	M	TEMPORARY SERVICE MAINTAINENCE EMPLOYEES	\$3,920.00
	GILLETTE	DONALD	A	PATROL OFFICER +25 YEARS	\$4,076.50
	GILLETTE	RONALD	A	PATROL OFFICER +25 YEARS	\$2,615.32
	GORMAN	JONATHAN	T	TEMPORARY SERVICE MAINTAINENCE EMPLOYEES	\$5,495.75
	GRANT	KRISTA	L	ACCOUNT CLERK 2	\$11,472.41
	GREEN	TERRY	W	ENGINEER II	\$18,365.04
	GRIFFIN	SEAN	M	TEMPORARY SERVICE MAINTENANCE	\$4,214.00
	GRUBB	CHELSEA	T	ASSISTANT CORPORATION COUNSEL	\$3,206.54
	GUYTON	MICHAEL	A	W SERV M M 1ST	\$23,032.26
	HAMMONDS	JAMES	D	TEMPORARY SERVICE MAINTAINENCE EMPLOYEES	\$150.00
	HANAUER	RALPH	J	COUNCIL MEMBER	\$15,453.88

CITY OF SPRINGFIELD

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\$0.00 - \$24,999.99	HANAUER	ROBBY	E	TEMPORARY SERVICE MAINTENANCE	\$3,526.00
	HARDEN	DAKOTA	W	TEMPORARY SERVICE MAINTENANCE	\$10,368.75
	HARRIS	STEVEN	C	TEMPORARY SERVICE MAINTAINENCE EMPLOYEES	\$2,560.00
	HATFIELD	ROBERT	E	UT SEC OFF	\$19,475.92
	HENAIFESH	JEREMIAH	N	PROB FIREFIGHTER 1ST YEAR	\$12,455.95
	HERRING	JOSHUA	J	LIBRARY ASSISTANT 2	\$24,558.72
	HILL	VINCENT	W	TEMPORARY SERVICE MAINTAINENCE EMPLOYEES	\$2,000.00
	HOWARD	RONALD	L	PATROL OFFICER +25 YEARS	\$3,628.68
	JENNINGS	KYLE	J	TEMPORARY ADMINISTRATIVE SUPP	\$888.80
	JOHANSSON	TRACY	A	PROJECTS MANAGER II	\$24,573.94
	JOHNSON	JAKE	T	TEMPORARY SERVICE MAINTAINENCE EMPLOYEES	\$10,835.50
	JOHNSON	JAMES	E	TEMPORARY SERVICE MAINTENANCE	\$6,067.44
	JOHNSON	MAGGIE	M	TDL HIRE-IN	\$2,101.00
	JORDAN	QUENTIN	L	ENGINEERING TECHNICIAN 3	\$3,531.15
	KELLEY	KYRA	M	SERVICE REPRESENTATIVE 1	\$1,893.86
	KIDD	WILLIAM	A	ENGINEER II	\$17,230.77
	KING	RACHAEL	A	SERVICE REPRESENTATIVE 1	\$1,915.14
	KIONKA	CAROLINE	R	LIBRARIAN 1	\$23,439.79
	KREN	SCOTT	M	SCURITY OFFICER 1 UNION	\$9,364.80
	LANG	RACHEL	M	CASHIER 1	\$12,163.86
	LEACH	MARION	A.	TEMPORARY PROTECTIVE SERVICES	\$10,206.00
	LEKA	KELLY	L	JOURNEYMAN	\$236.59
	LOGAN	CALLANNA	L	SERVICE REPRESENTATIVE 1	\$1,915.14
	LOWE	TYLER	R	FLEET TECHNICIAN I	\$835.45
	LUCCHESI	ANTHONY	J	TEMPORARY ADMINISTRATIVE SUPP	\$3,120.00
	MANNISI	TIMOTHY	JOSEPH	TEMPORARY SERVICE MAINTENANCE	\$10,999.94
	MATTHEWS-ROSE	SANDY	J	RECORDS MANAGER	\$21,739.69
	MATTINGLY	ASHLEY	N	SENIOR STAFF ACCOUNTANT	\$9,846.57
	MCCARTHY-ZANON	JONATHAN	L	POLICE CADET	\$883.88

CITY OF SPRINGFIELD

EMPLOYEE PAY SUMMARY CALENDAR YEAR 2017

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Salary Range	Last Name	First Name	Middle	Title	Total Pay
\$0.00 - \$24,999.99	MCGINLEY	ANDREW	J	ASSISTANT CORPORATION COUNSEL	\$3,763.46
	MCMENAMIN	JOSEPH	E	COUNCIL MEMBER	\$15,453.88
	MEDLEY	KOBE	G	TEMPORARY SERVICE MAINTAINENCE EMPLOYEES	\$2,920.00
	MEYER	JOHN	D	PROB FIREFIGHTER 1ST YEAR	\$12,455.95
	MIDIRI	SARAH	J	SERVICE REPRESENTATIVE 1	\$3,801.88
	MITCHELL	MARK	L	PATROL OFFICER +20 YEARS	\$3,874.54
	MOSCARDELLI	MICHELLE	R	ADMINISTRATIVE ASSISTANT	\$3,846.16
	MURPHY	CAMERON	M	TEMPORARY SERVICE MAINTAINENCE EMPLOYEES	\$3,920.00
	MURRAY	IZAAC	R	TEMPORARY SERVICE MAINTENANCE	\$2,320.00
	MURRAY	TOUR	M	WATER METER READER; ZERO TO TWO YEARS	\$8,200.17
	O'CONNOR	CHRISTINA	A	CASHIER 2	\$14,782.91
	OEHMKE	CHRISTOPHER	B	ENGINEER I	\$14,515.37
	PARISH	TROY	P	PATROL OFFICER +25 YEARS	\$452.22
	PARKES	JEFFREY	R	TDL HIRE-IN	\$2,040.00
	PERRY	RAYMOND	J	FLEET TECHNICIAN I	\$704.00
	POHLMAN	VANESSA	R	PARALEGAL I	\$15,089.29
	PROCTOR	ANDREW	C	COUNCIL MEMBER	\$15,453.88
	PUTNAM	ROBERT	M	APP ELEC 2ND YEAR; (EL TITLE/CRAFT GROUP)	\$21,649.06
	RANSOM	JORDAN	I	TEMPORARY SERVICE MAINTENANCE	\$1,977.50
	RAY	MILES	E	FINANCIAL ANALYST	\$20,781.20
	REAVY	TODD	F	LABORER OVER 1	\$20,385.98
	REDPATH	CHARLES	L	COUNCIL MEMBER	\$15,453.88
	RICHARDS	MICAH		TEMPORARY SERVICE MAINTENANCE	\$2,020.00
	RICHIE	WILLIAM	R	TEMPORARY SERVICE MAINTENANCE	\$4,320.00
	RIEFLE	MICHAEL	C	OFFICE COORDINATOR	\$8,884.63
	RINGHOUSE	VICKIE	A	PATROL OFFICER +20 YEARS	\$3,531.22
	RIOS ORQUIZ	JESUS	A	PROB PATROL OFFICER 1ST YEAR	\$12,177.73
	ROBERTS	KARLA	A	LIBRARY ASSISTANT 1	\$3,829.03
	ROBINSON	TYREE		TEMPORARY SERVICE MAINTENANCE	\$2,320.00

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\$0.00 - \$24,999.99	RODVELT	RONNIE	L	ENGINEER II	\$17,500.00
	ROSARIO	SAMUEL	A	PROB PATROL OFFICER 3RD YEAR	\$16,844.72
	ROSE	YAAKEMA	A	TEMPORARY SERVICE MAINTENANCE	\$3,198.00
	RUNGE	DYLAN	J	WATER METER READER; ZERO TO TWO YEARS	\$6,216.30
	SAYRE	ROBERT	M	UTIL SEC SERGEA	\$21,793.79
	SCHERER	MATTHEW	J	PROB FIREFIGHTER 1ST YEAR	\$12,455.95
	SCHLECHT	TYLER	A	TEMPORARY SERVICE MAINTAINENCE EMPLOYEES	\$4,350.00
	SCHMADEKE	HOLLY	A	METHODS & PROCEDURES ANALYST	\$1,807.69
	SCHWESKA	REILLY	M	EQUIPMENT OPERATOR 1	\$6,839.05
	SELVAGGIO	ANDREW	J	SERGEANT +20 YEARS	\$3,601.03
	SENROR	HERMAN	A	COUNCIL MEMBER	\$15,453.88
	SHEPPARD	JESSICA	R	ADMIN SECRETARY	\$5,384.65
	SMITH	GILBERT	D	TDL HIRE-IN	\$238.00
	SMITH	JEROME	M	PROB PATROL OFFICER 3RD YEAR	\$22,745.28
	SMITH	KLAYTEN	C	PROB FIREFIGHTER 1ST YEAR	\$12,455.95
	SOMMERIO	MARIO	D	TEMPORARY SERVICE MAINTENANCE	\$720.00
	STIMAGE	DONALD	L	TEMPORARY SERVICE MAINTENANCE	\$240.00
	TALBOTT	ROBERT	A	FIRE CAPTAIN +25 YEARS	\$7,999.02
	TAPOCIK	FRANK	J	TEMPORARY SERVICE MAINTENANCE	\$3,840.00
	TAYLOR	ALICIA	K	CASHIER 1	\$12,855.19
	TAYLOR	JAMES	L	SERVICE FOREMAN (SERVICE CRAFT)	\$2,786.67
	TEGA	CORRY	W	TEMPORARY SERVICE MAINTENANCE	\$4,040.00
	THEILEN	KRISTOFER	D	COUNCIL MEMBER	\$15,453.88
	TIMMS	ISAIAH	A	TEMPORARY SERVICE MAINTAINENCE EMPLOYEES	\$3,120.00
	TODD	WILLIAM	R	SENIOR TDL	\$6,623.09
	TURNER	DORIS	J	COUNCIL MEMBER	\$15,453.88
	VALENTINE	NICHOLAS	M	TEMPORARY SERVICE MAINTAINENCE EMPLOYEES	\$3,520.00
	WALDRON	SAMANTHA	N	UT SEC OFF	\$17,627.14

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\$0.00 - \$24,999.99	WALTON	DOMINIC	E	PROB FIREFIGHTER 1ST YEAR	\$12,455.95
	WASHINGTON	CRYSTAL	L	TEMPORARY SERVICE MAINTENANCE	\$2,080.00
	WILLIAMS	BRUCE	E	CARPENTER	\$6,834.24
	WINSLOW	RYAN	M	POLICE CADET	\$6,437.60
	WOODSON	KATRINA	S	OFFICE COORDINATOR	\$9,999.99
	YOHO	TYLER	L	TEMPORARY SERVICE MAINTAINENCE EMPLOYEES	\$3,920.00
\$25,000.00 - \$49,999.99	ADAMS	BRITTNI	K	CLERK TYPIST 3	\$31,778.27
	ADAMS	ZACHARY	M	PARKING METER REPAIRMAN	\$31,377.80
	ALBERT	KAREN	L	ADMIN CLERK 1 UNION	\$45,684.76
	ALEWELT	MICHAEL	D	BLDG MAINTENANCE MAN OVER 2	\$35,273.09
	ALLEN	CLINTON	E	FACILITY MAINTENANCE WORKER I	\$38,865.12
	ALLOTEY	JANNETTE	R	ACCOUNTS RECEIVABLE MANAGER	\$32,576.88
	BARGER	JACLYN	M	SECRETARY 2	\$36,570.99
	BARNES	GRANT	C	PROB PATROL OFFICER 2ND YEAR	\$39,813.60
	BARRINGER	DAVID		PATROL OFFICER +25 YEARS	\$49,403.33
	BARRY	LISA	A	LIBRARY ASSISTANT 1	\$32,069.68
	BARTLETT	BENJAMIN	T	WATER METER READER; OVER TWO YEARS/LESS THAN FIVE YEARS	\$40,414.14
	BEARD	MARTELL	R	EQUIPMENT OPERATOR 2	\$46,605.60
	BECKER	RYAN	W	APP FIRE 2ND YEAR; BF CRAFT	\$32,636.50
	BECKER	SHARON	L	ADMIN CLERK 2 UNION	\$48,742.61
	BECKER	SHEILA	S	HUMAN RESOURCES GENERALIST	\$43,109.75
	BERG	JEFFREY	S	TOURISM MANAGER	\$47,524.26
	BERNS	MARYL		SECRETARY 2	\$37,013.71
	BISBY	FRED	A	BLDG GRD UTILITY PERSON	\$37,372.50
	BLAZIS	JEFFREY	M	FINANCE AND ADMINISTRATION MANAGER	\$47,070.40
	BLOODWORTH	KODY	A	FIREFIGHTER 3RD YEAR	\$47,573.41
	BOSIE	HEATHER	M	ACCOUNT TECH I-UNION	\$43,764.74
	BOSIE	JASON	R	MNT WORKER	\$37,165.81

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\$25,000.00 - \$49,999.99	BOSWELL	RENEE		SERVICE REPRESENTATIVE 1	\$35,328.87
	BOUCHER	MARK	J	LIBRARY ASSISTANT 2	\$40,313.81
	BOWERS	MELISSA	A M	ACCOUNT EXECUTIVE	\$47,446.38
	BOYLE	NATALIE	L	PROJECTS COORDINATOR	\$37,860.79
	BOYLE	ZACHARY	J	PROB PATROL OFFICER 2ND YEAR	\$39,471.67
	BRADBURY	CATHERINE	M	PROJECTS COORDINATOR	\$41,657.56
	BRADY	TONI	M	PROJECTS COORDINATOR	\$25,008.49
	BRAWNER	TANYA	M	OFFICE COORDINATOR	\$47,165.29
	BROWN	DONNA	JO	RECORDS MANAGER	\$36,312.35
	BROWNING	BRIAN		BUDGET ANALYST 2	\$45,826.50
	BUHL	MICHELLE	K	SECRETARY 1 UNION	\$41,582.65
	BUIS	DONALD	R	APP ELEC 1ST YEAR	\$27,624.44
	CADIGAN	JAMES	RICHARD	ENGINEERING TECHNICIAN 2	\$35,119.68
	CANUM	MOLLY	L	CHEMIST I	\$48,556.14
	CAPRANICA	NICHOLAS	G	PATROL OFFICER	\$37,344.15
	CARLISLE	MICHELLE		RECORDS MANAGER	\$49,823.98
	CARPENTER	CASEY		ADMIN CLERK 1 UNION	\$44,745.69
	CARR	MICHAEL	A	HOUSING INSPECTOR	\$43,125.98
	CARVER	AMANDA	K	TRAFFIC WARDEN	\$32,626.85
	CHESTNUT	MICHAEL	A	AX OPR 33	\$45,118.61
	CHI	TOM		TELECOMMUNICATIONS MANAGER	\$31,956.73
	CLASEN	PAUL	A	ELECTRICAL INSPECTOR	\$42,975.97
	CLEMENS	BUCKY	X	OPERATOR TRAINEE 1	\$46,244.94
	COLLINS	JOSEPH	L	ENGINEERING TECHNICIAN 2	\$42,629.86
	COLRUD	DAVID	W	APPRENTICE FIREMAN YEAR 3; (BF CRAFT)	\$46,425.00
	CONRAD	CLIFFORD	C	APP FIRE 2ND YEAR; BF CRAFT	\$34,961.00
	COOPER	JANET	L	ADMIN CLERK 2 UNION	\$48,742.60
	COPELIN	NICOLE	A.	ACCOUNT CLERK 2	\$38,631.79
	CORBETT	JAMES	P	SENIOR TDL	\$26,624.33
	CORDES	JESSICA	F	COMMERCIAL OFFICE SUPERVISOR	\$47,035.16
	COWAN	RYAN	R	ACCOUNTANT II	\$42,257.22

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\$25,000.00 - \$49,999.99	COX	KATHY	L	ACCOUNT TECH I-UNION	\$39,626.93
	CRAIG	MICHAEL	E	BLDG MAINTENANCE MAN 1ST YEAR	\$39,864.60
	CRAIN	SHAWN	M	MECHANICAL INSPECTOR	\$33,766.51
	CUFFLE	GENEVIEVE	M	SERVICE REPRESENTATIVE 2	\$37,895.06
	CULLEN	IVA	C	ADMIN CLERK 1 UNION	\$43,764.78
	CUNNINGHAM	NICOLE	D.	CASHIER 2	\$37,327.41
	DALY	SEAN	M	UT SEC GUARD	\$41,947.06
	DAVENPORT	CHRISTOPHER	N.	PARKING TECHNICIAN	\$41,081.52
	DAVIS	DIANNE	D	ACCOUNT TECH I-UNION	\$44,760.64
	DAVIS	MARK	A	OPERATING ENGINEER	\$43,666.15
	DAY	SABRINA	M.	PROJECTS COORDINATOR	\$44,422.20
	DENNY	JACK	R	PARKING METER REPAIRMAN	\$42,613.25
	DEVLIN	INA	A	ADMIN CLERK 1 UNION	\$45,756.24
	DICKMAN	BARBARA	A	ACCOUNTANT 1	\$40,200.22
	DICKSON	BRIAN	K	ASST WATER DIVISION LOCATOR	\$41,244.80
	DIMITROVA	RADOSTINA		BUDGET ANALYST 3	\$48,266.75
	DIXON	SARITA	R	ACCOUNTS PAYABLE SUPERVISOR	\$48,208.49
	DORAN	THOMAS	W	TDL	\$46,617.34
	DORGAN	RYAN	R	ENGINEERING TECHNICIAN 3	\$42,066.78
	DREA	BRIDGET	M	CLERK TYPIST 3	\$30,808.15
	DUNCAN	SUZANNE		ADMIN CLERK 1 UNION	\$43,805.30
	EAIRHEART	MEGAN	L	COMMUNITY PROGRAMS SPECIALIST	\$45,675.14
	ELAM	TALONNA	L	HUMAN RESOURCES GENERALIST	\$44,221.63
	ELIASON	CHRISTIAN	M	SERVICE REPRESENTATIVE 1	\$33,152.56
	ENTWISTLE	ERIC	R	EQUIPMENT OPERATOR 2	\$46,157.55
	EVANS	JENNIFER	A	OFFICE COORDINATOR	\$45,593.40
	EWBANK	STEPHANIE	S	ADMIN CLERK 1 UNION	\$44,601.04
	EWING	KAREN	M	SERVICE REPRESENTATIVE 3	\$44,214.94
	FANCHER	EMILY	A	ASSISTANT CORPORATION COUNSEL	\$35,852.33
	FARROW	JOHN	D	DISPATCHER	\$34,564.37

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\$25,000.00 - \$49,999.99	FEGER	COLLEEN	M	ACCOUNT TECHNICIAN1	\$43,752.27
	FELIX	AARON	M	LIBRARIAN 1	\$41,685.23
	FENTON	ERIKA	E	SERVICE REPRESENTATIVE 2	\$36,017.74
	FINN	DOUG	F	ACCOUNT CLERK 1	\$34,591.17
	FISHER	DENISE	L	LIBRARY ASSISTANT 2	\$37,354.59
	FLYNN	REBECCA	S	ACCOUNT TECHNICIAN II	\$32,853.84
	FOLLIS	TRAVIS	J	APPRENTICE MACHINIST 3RD YEAR	\$31,395.58
	FREITAG	KENNETH	A	FLEET TECHNICIAN I	\$31,475.27
	FREYMUTH	S.	JOSEPH	MASTER OPERATING ENGINEER	\$46,767.09
	FROMM	CATHARINE	L	ACCOUNT TECH I-UNION	\$45,778.15
	FRYE	BREANNA	M	ACCOUNT TECH I-UNION	\$32,356.70
	FURKIN	GREG	W	SENIOR TDL	\$36,442.93
	GANT	MICHAEL		HOUSING INSPECTOR	\$43,675.08
	GIBSON	LAUREN	M	MARKETING SPECIALIST	\$43,870.80
	GIETL	CORRINE	M	DISPATCHER	\$40,435.94
	GOSS	SHANNON	M	SERVICE REPRESENTATIVE 3	\$39,615.88
	GRAHAM	CORTNEY	A	SAFETY INDUSTRIAL HYGIENE MGR	\$39,249.99
	GREENAN	DEBRA	S.	ACCOUNT TECH II-UNION	\$45,627.11
	GREENAN	WILLIAM	J	SENIOR TDL	\$48,060.11
	GREGORY	QUINN	D	TDL	\$46,505.75
	GRGEC	TIMOTHY		ENGINEER I	\$32,425.00
	GROESCH	KATHERINE	A	OFFICE COORDINATOR	\$42,116.48
	GUFFEY	LEAH	J	ACCOUNT EXECUTIVE	\$48,000.19
	HALE	ISIAH	L	MESSENGER CLERK I	\$26,495.49
	HALL	HARVEY		STORES ATTENDANT 3RD YEAR	\$39,678.69
	HAMLIN	TRAVIS	M	BUDGET ANALYST 2	\$40,610.88
	HANSEL	NICOLE	A	PARALEGAL I	\$33,673.64
	HARMON	ARTEZ	A	FACILITY MAINTENANCE WORKER III	\$40,713.61
	HARMON	LINDA	K	LIBRARY ASSISTANT 2	\$39,867.12
	HARNESS	DAVID	E	FLEET BODY SPECIALIST	\$32,431.69
	HARRIS	JOHN	S	ASSISTANT ZONING ADMINISTRATOR	\$49,686.31

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\$25,000.00 - \$49,999.99	HASSEBROCK	BARBARA	A	ACCOUNT TECH II-UNION	\$44,782.89
	HAWKINS	DONALD	M	GROUNDMAN 1ST YEAR	\$38,117.22
	HAYES	BRIAN	D	SERGEANT +20 YEARS	\$34,312.02
	HAYES	RICHARD	L	MESSENGER CLERK I	\$34,923.74
	HAZEL LANGE	KIMBRA	L	LIBRARY ASSISTANT 4	\$45,261.23
	HEINEN	SHEILA	J	TRAFFIC WARDEN	\$35,995.79
	HEINZEL	COURTNEY	L	ADMIN SECRETARY	\$25,961.58
	HENNESSEY	JOHN	W	FACILITY MAINTENANCE WORKER III	\$41,776.73
	HICKEY	KATLYN	M	TECHNICAL SUPPORT SPECIALIST I	\$45,508.93
	HICKEY	MICHAEL	P	ELEC SYS DISPATCHER	\$49,448.83
	HINES	TYRONE	B	COMMUNITY RELATIONS INVESTIGATOR	\$40,000.22
	HOBBS	ANN	M	LIBRARY ASSISTANT 4	\$48,722.82
	HOMA	DAWN	M	ACCOUNT TECH II-UNION	\$47,012.60
	HOOD	ANGELA	M	ACCOUNT TECH I-UNION	\$44,782.92
	HORN	MICHAEL	R	TDL	\$39,110.75
	HOUSTON	VANDA	L	SECRETARY 2	\$38,197.14
	HOWARD IV	NORMAN	W.	SENIOR TDL	\$40,659.28
	HUGHES	JAMES	R	BLDG GRD UTILITY PERSON	\$35,688.78
	HUNSLEY	BRENDA	M	FREEDOM OF INFORMATION ACT RECORDS CLERK	\$37,145.00
	HUNTER	SHEILA	A	ADMIN CLERK 1 UNION	\$44,760.63
	HURLEY	MELISSA	M.	ENGINEERING TECHNICIAN 1	\$34,660.32
	HURLEY	PATRICK	W	UT SEC GUARD	\$40,145.86
	JACKSON	BRADLEY	S	RECORDS MANAGER	\$29,513.54
	JACKSON	JEREMIAH	E	TDL	\$48,198.71
	JESTER	KIMBERLY	G	COMMERCIAL OFFICE SUPERVISOR	\$47,697.54
	JOHNSON	ISAIAH	R	PARKING ENFORCEMENT ATTENDANT	\$34,129.88
	JOHNSON	MARIA	D	LIBRARY ASSISTANT 4	\$47,311.44
	JONES	BARBARA	A	ZONING INSPECTOR	\$39,688.19
	JONES	DEANNA	R	LIBRARY ASSISTANT 2	\$38,449.32
	JONES	PHILLIP	W	ENGINEERING TECHNICIAN 2	\$35,252.24

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\$25,000.00 - \$49,999.99	JUDGE	JOANNA	L	SERVICE REPRESENTATIVE 2	\$35,442.24
	JUSTICE	CAITLIN		ACCOUNT EXECUTIVE	\$42,758.23
	KASNIUNAS	JULIUS	P	ENGINEER II	\$47,946.12
	KELLUS	KAYLA	J	ACCOUNT TECH I-UNION	\$38,634.74
	KING	MICHELLE	L	ADMIN CLERK 1 UNION	\$44,760.67
	KINGU	SADAO		CASHIER 1	\$30,551.24
	KIRKLAND	KELLY	S.	INVENTORY COORDINATOR	\$48,995.32
	KNOLES	DENNIS	L	TEMPORARY SKILLED CRAFTWORKER	\$39,989.12
	KNOX	THOMAS	M	CARPENTER FOREMAN	\$43,144.63
	KNUDSON	JOHN	N D	CARPENTER	\$25,945.81
	KRAMP	KRISTINA	M	HUMAN RESOURCES MANAGER	\$48,761.36
	KRUEGER	RICHARD	J	MECHANICAL INSPECTOR	\$37,214.72
	KUIZIN	SUSAN	C	ADMIN CLERK 1 UNION	\$44,760.62
	LATHAN	TINA	A	BUILDING PERMIT ASST	\$33,165.40
	LEACH	CONSTANCE	A	ADMIN CLERK 1 UNION	\$44,846.90
	LEE	KELLI	A	ACCOUNT TECH I-UNION	\$44,798.38
	LLOYD	JULIE	ANN	SERVICE REPRESENTATIVE 3	\$43,890.03
	LOGUE	MARC	V	PARKING ENFORCEMENT ATTENDANT	\$35,513.69
	LONG	AMANDA	C	OFFICE COORDINATOR	\$47,467.24
	LONG	MATTHEW	L.	OPERATING ENGINEER	\$47,348.90
	LOSCHER	MICHAEL	B	RECORDS MANAGER	\$38,659.66
	LOVE	ASHIA	M	ASSISTANT CHEMIST	\$37,019.48
	LUFT	ANDREW	J	SERVICE CLERK	\$39,922.77
	LUKESCH	CHARLES	D	BLDG MAINTENANCE MAN OVER 2	\$29,188.11
	LYONS	JAMES	L	FLEET TECHNICIAN I	\$28,790.00
	MACON	ANNIE	M.	RECEPTIONIST UNION	\$33,650.01
	MADONIA	MATHEW	V	PTRL OFF/DETECTIVE +20 YEARS	\$45,455.37
	MARTIN	KYLE	J	FLEET TECHNICIAN I	\$48,876.84
	MASTEN	CARLA	L	LICENSE INSPECTOR	\$41,467.92
	MCCOMBS	JONNI	C.	SERVICE REPRESENTATIVE 3	\$42,210.88
	MCCOY	MELISSA	D.	ACCOUNT TECH II-UNION	\$44,771.26

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\$25,000.00 - \$49,999.99	MCCOY	NICHOLAS	J	SENIOR TDL	\$28,759.19
	MCDANIELS	PATRICIA	R	CLERK TYPIST 3	\$39,925.49
	MCGRATH	MARY	M.	COMPUTER OPERATOR 2	\$48,498.39
	MCGUIRE	SANDRA	L	ADMINISTRATIVE ASSISTANT	\$48,000.18
	MCJUNKINS	DIETRA	Y	SECRETARY 1	\$35,047.09
	MCLAUGHLIN	TAMARA	J	ACCOUNT TECH I-UNION	\$45,778.24
	MCLAUGHLIN	TRACEY		TRANSACTION MANAGER	\$49,870.08
	METZROTH	MICHAEL	L	RLF AUX OPER	\$46,171.00
	MIDDLETON	ANDRE		ENGINEERING TECHNICIAN 2	\$48,228.81
	MILES	SHELIA	R	SERVICE REPRESENTATIVE 2	\$35,300.51
	MILLER	RYAN	M	FACILITY MAINTENANCE WORKER II	\$41,465.36
	MOGENSEN	BRENDA	J.	RECEPTIONIST UNION	\$34,670.67
	MOHN	RANDALL	P	TECHNICAL SUPPORT SPECIALIST I	\$48,000.15
	MOORE	BETHANY	M	WATER METER READER; OVER TWO YEARS/LESS THAN FIVE YEARS	\$36,158.27
	MOORE	ROBERT	M	LIBRARY ASSISTANT 3	\$44,024.47
	MORRISON	LAURA	JAYNE	SERVICE REPRESENTATIVE 3	\$44,256.07
	MOYER	ANTHONY	S	LIBRARY ASSISTANT 4	\$44,541.75
	MYLES	DIANE	D	OFFICE COORDINATOR	\$45,000.08
	NEUBER	SEAN	M	APP FIRE 2ND YEAR; BF CRAFT	\$33,093.50
	NEWMAN	DEANNA	M	ADMIN CLERK 1 UNION	\$45,009.21
	NOLTENSMEIER	JACINDA	L	OFFICE COORDINATOR	\$43,972.74
	NULL-SCHOTT	KELLY	L	PAYROLL ACCOUNTANT	\$43,563.49
	O'HEARN	WILLIAM	T	LIBRARY DIRECTOR	\$44,134.56
	O'NEAL	BRADLEY	E	SAFETY TECHNICIAN II	\$49,457.41
	PARKER	LOUIS		LIBRARY ASSISTANT 4	\$44,541.60
	PETERS	PATRICIA	A	INVENTORY COORDINATOR	\$38,822.19
	PETERSON	ANTHONY	J	FACILITY MAINTENANCE WORKER III	\$41,671.19
	PIERCE	ZACHARY	J	MAINT EQP OPER	\$40,386.12
	PIPHUS	RENEE	L	OFFICE COORDINATOR	\$47,232.59
	PIPPIN	NATALIE	A	SECRETARY 1	\$38,810.74

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\$25,000.00 - \$49,999.99	PITTMAN	SHERRY	A	COMMUNITY PROGRAMS SPECIALIST	\$42,693.76
	POTEAU	MARGARETTE	P	MARKETING MANAGER	\$31,504.22
	POWERS	DONNA	R	CLERK TYPIST 3	\$39,603.32
	RAINS	HILLARY	A	LIBRARIAN 3	\$34,270.61
	RAPPE	SCOTT	D	FLEET SERVICE WRITER	\$39,766.50
	RECHNER	JOSEPH	B	TDL	\$41,984.22
	REIM	JEFFREY	M	ARBORIST	\$41,242.71
	REISER	TIMOTHY	J	ACCOUNTS RECEIVABLE SPECIALIST	\$48,364.56
	RICHBARK	ELIZABETH	L.	ADMIN SECRETARY	\$37,660.13
	RICHEY	DONALD	E	FLEET OPERATIONS ASSISTANT	\$43,091.80
	RIEGEL	GREG	H.	LIBRARY ASSISTANT 2	\$37,610.83
	RIVAS	ADENA	R	COMMUNITY PROGRAMS COORDINATOR	\$48,646.00
	ROOS	CALEB	M	APP FIRE 2ND YEAR; BF CRAFT	\$42,580.75
	ROUSE	MARCUS	M	MESSENGER CLERK I	\$27,990.96
	ROWLES	CARLA	J	COMMUNITY PROGRAMS COORDINATOR	\$47,426.17
	ROYER	SONIA	R.	CRIME STUDIES ANALYST	\$49,107.89
	RUDIN	TERESA	D.	ADMIN SECRETARY	\$46,533.86
	SALMON	PATTI	L	ADMINISTRATIVE CLERK 1 - UNION (STORES CRAFT)	\$49,693.59
	SALMON	ROBERT	C	FLEET TECHNICIAN I	\$31,513.00
	SALMON	ROBERT	C	TDL	\$47,443.39
	SCHEMMER	LYNN		LIBRARY ASSISTANT 4	\$44,809.24
	SCHLUTER	DEREK	A	JANITOR	\$43,026.80
	SCHLUTER	DON ANTHONY		PATROL OFFICER +20 YEARS	\$47,278.74
	SCHOTT	JEREMY	N	FACILITY MAINTENANCE WORKER I	\$36,789.72
	SCHROEDER	TEDD	R	ENGINEERING TECHNICIAN 2	\$46,525.42
	SELINGER	ERIN	M	EXEC SECRETARY	\$44,128.20
	SELINGER	TIFFANI	B	OFFICE COORDINATOR	\$42,116.30
	SHAH	MAHEKI		SENIOR STAFF ACCOUNTANT	\$29,538.44
	SHANKLIN	MARY	H	FOREMAN	\$45,388.82
	SHEPHARD	AQUINO	S	TDL	\$45,672.51

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\$25,000.00 - \$49,999.99	SHIPP	CHRISTOPHER	M	TEMPORARY SKILLED CRAFTWORKER	\$41,793.08
	SHIRK	SHEILA	J	SERVICE REPRESENTATIVE 2	\$39,965.53
	SLATER	SHAVETTE	T	ADMIN SECRETARY	\$39,901.71
	SMITH	ALEXANDRA	A	SERVICE REPRESENTATIVE 1	\$34,801.42
	SMITH	RODNEY	E	MAINT EQP OPER	\$38,315.00
	SNODGRASS	CHRISTOPHER	T	PROB PATROL OFFICER 1ST YEAR	\$40,542.27
	SOGUNRO	AYOMITUNDE	A	TECHNICAL SUPPORT SPECIALIST I	\$49,684.35
	STONE	JERRY	A	ENGINEERING TECHNICIAN 1	\$34,947.38
	STURGEON	TARA	K	CLERK TYPIST 3	\$40,573.20
	SULLIVAN	TAYLOR	A	PROB PATROL OFFICER 2ND YEAR	\$39,882.45
	TAYLOR	CHAUNTRIA	R	BUILDING PERMIT ASST	\$28,969.55
	TAYLOR	SARA	J	BENEFITS SPECIALIST	\$46,319.14
	THOMAS	LESLIE	M	ADMIN CLERK 1 UNION	\$44,760.63
	THOMPSON	ANTHONY	M	AUDIO VIS TECH III	\$48,826.53
	THORNHILL	LAURA	J	FACILITY MAINTENANCE WORKER I	\$36,348.60
	THORNHILL	LYNNA	J	FACILITY MAINTENANCE WORKER II	\$39,984.22
	TONELLATO	MICHAEL	A	FLEET TECHNICIAN I	\$40,750.68
	TRENT	CRYSTAL	G	ADMIN CLERK 1 UNION	\$44,760.64
	TROTTER	MARQUITA	L	ASSISTANT CORPORATION COUNSEL	\$42,000.14
	VOLK	LINDA	M	SERVICE REPRESENTATIVE 3	\$45,953.19
	WADDY	JASMINE	M	BUILDING PERMIT ASST	\$30,661.85
	WALLMAN	MARK	D	TDL	\$47,090.38
	WARREN	ALISON	C.	DATA COORDINATOR	\$43,168.75
	WASHINGTON	DORTHETTA		ADMIN CLERK 2 UNION	\$48,742.63
	WECKMANN	BRYAN	M	TRAFFIC WARDEN	\$34,131.99
	WEINERT	KATRINA	D	ADMIN SECRETARY	\$27,170.05
	WELLER	LISA	A	BUYER 2	\$44,921.91
	WERNISING	PHILIP	G	WATER DIVISION LOCATOR FOREMAN	\$49,250.04
	WEST	MICHAEL	E	MAINT EQP OPER	\$25,749.59
	WHITFIELD	TERI	L	BUSINESS PROJECT MANAGER	\$42,390.76

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\$25,000.00 - \$49,999.99	WILKINS	TYRONE	L	WATER METER READER; OVER TWO YEARS/LESS THAN FIVE YEARS	\$25,103.34
	WILLIAMS	HEATHER	M	SECRETARY 1	\$39,975.58
	WILLIAMS	PENNY	L	PAYROLL ACCOUNTANT II	\$45,798.84
	WILSON	JACENTA	T	FISCAL OFFICER	\$46,636.72
	WILSON	KIRT	R.	EQUIPMENT OPERATOR 1	\$40,701.31
	WILSON	RYAN	C	JOURNEYMAN	\$48,322.03
	WINKLER	ERICKA	D	OFFICE COORDINATOR	\$48,640.25
	WITHROW	DAVID	A	FLEET TECHNICIAN I	\$37,142.50
	WITKOWSKI	JOSHUA	L	ENGINEERING TECHNICIAN 3	\$48,613.53
	ZEMAN	CHRISTINE	G	REGULATORY AFFAIRS DIRECTOR	\$38,549.84
	ZETTEK	TAYLOR	R	CRIME STUDIES ANALYST	\$49,107.90
	ZINK	PAULA	S	HOUSING INSPECTOR	\$37,867.61
	ZIRI	CHRIS	M	MESSENGER CLERK II	\$37,414.61
\$50,000.00 - \$74,999.99	ADAMS	CASEY	J	FIREFIGHTER +10 YEARS	\$74,081.45
	ADAMS	DANIELLE	A	LIBRARIAN 1	\$51,713.32
	ALEWELT	ANGELA	F	CHEMIST II	\$65,263.72
	ALEWELT	LEE	J	FLEET TECHNICAL ASSISTANT	\$57,831.54
	ALLEN	COLE	J	APPRENTICE MACHINIST YEAR 4	\$52,528.00
	ALLEN	DAWN	L	ASSISTANT FLEET MANAGER	\$64,127.00
	ANDERSON	JOHN	E	LIBRARIAN 1	\$50,939.19
	ANTONACCI	GIANNI	A	SENIOR TDL	\$63,663.47
	ANTONACCI	PAULA		CLIENT SERVICE SPECIALIST	\$52,860.84
	APPLEGATE	CLARENCE	T	CONTROL ROOM OPERATOR	\$63,525.67
	ARMSTRONG	JUDITH	A	ACCOUNTANT II	\$55,863.34
	ARNISH	F	S	MAINT EQP OPER	\$68,609.01
	BALLWEG	GARY	L	MAINT EQP OPER	\$70,604.89
	BARKER	DAVID	L	STORES ATTENDANT 5TH YEAR	\$63,316.09
	BARKER	MARCUS	B	MAINT EQP OPER	\$57,973.38
	BARLOW	KIMBERLY	K	GEO INFO SYS TECH II	\$60,801.15
	BARNARD	TERRANCE	P.	PUBLIC WORKS FOREMAN	\$63,310.95

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\$50,000.00 - \$74,999.99	BARNETT	CHRISTOPHER	L.	CEMENT FINISHER	\$66,149.39
	BARNETT	JASON	R.	SENIOR TDL	\$63,592.42
	BAUMBERGER	ERICK	C	FIREFIGHTER 3RD YEAR	\$55,574.38
	BEARD	JASON	V	PUBLIC WORKS FOREMAN	\$64,659.38
	BEAUMAN	DENISE		OFFICE COORDINATOR	\$56,660.06
	BEAUMAN	MARK	J	BLDG GRD UTILITY PERSON	\$71,109.66
	BEE	ANDREW	W	LEAD FOREMAN	\$72,052.55
	BEHL	ERICA	N	OFFICE MANAGER	\$57,854.93
	BELL	BRIAN	C	ENGINEER II; MAJOR PROJECTS CRAFT	\$72,794.06
	BENANTI	RICHARD		BUILDING INSPECTOR	\$59,124.01
	BENNETT	GREGORY	A	ENGINEERING TECHNICIAN 4	\$70,475.32
	BIETSCH	KEVIN	E	STOREROOM KEEPER	\$69,968.30
	BILECK	BONNIE	J	INVENTORY COORDINATOR	\$57,135.62
	BINKLEY	RYAN	E	PATROL OFFICER	\$71,713.07
	BLAND	JEANNETTE	M	EXEC SECRETARY	\$51,534.11
	BLAND	THOMAS	W	ADMINISTRATIVE ASSISTANT	\$70,193.25
	BOLL	TODD	G	PAINTER FOREMAN	\$64,079.40
	BONER	GARY	P	YARD MAINT OVER 2 YEARS	\$62,942.15
	BOYLE	GREGORY	D	PUBLIC WORKS FOREMAN	\$64,193.57
	BRIDA	RUDOLPH	A	PROB PATROL OFFICER 3RD YEAR	\$71,804.06
	BRILL	DANIEL	L	ENGINEERING TECHNICIAN 4	\$59,745.71
	BUCHTA	ELIZABETH	A	COMMUNICATIONS MANAGER	\$50,100.13
	BURCHETT	DEREK	W	APPRENTICE ELECTRICIAN - YEAR 3 (EL CRAFT)	\$59,447.60
	BURDICK	MATTHEW	R	ENGINEERING TECHNICIAN 3	\$55,287.56
	BURNETT	RUTHANN		OPERATIONS COORDINATOR	\$66,710.02
	BURTON	JAMES	L	STOREROOM ATTENDT	\$71,922.64
	BUSCHER	CLIFFORD	R	PATROL OFFICER	\$73,103.07
	CAPRANICA	BRENDA	L	LIBRARIAN 1	\$53,716.24
	CARBONELL	REGINALD	R	FISCAL OFFICER	\$57,801.15
	CARTER	CHAD	M.	W SERV M M 1ST	\$50,964.66
	CARUSO	TY	B	TDL	\$57,897.44
	CARVER	THOMAS	A	UTIL SEC SERGEA	\$68,673.32

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\$50,000.00 - \$74,999.99	CERNICH	JOSEPH	D	TECHNICAL SUPPORT SPECIALIST II	\$56,205.89
	CHANCE	DONALD	L	SENIOR TDL	\$61,237.41
	CHILDERS	TIMOTHY	R	COMPUTER NETWORK SPECIALIST 2	\$59,740.57
	CHOUDRY	PETER	B	ENGINEER I	\$60,118.81
	CLATFELTER	JEFFREY	D	SENIOR TDL	\$58,345.51
	CLATFELTER	NICK	L	UT SEC OFF	\$58,561.56
	CLOSS	JONATHON	M	ENGINEERING TECHNICIAN 3	\$52,552.17
	CLOUSE	ROBERT	S	PLUMBING INSPECTOR	\$52,676.66
	COHEN	CASSANDRA	D	ENGINEERING TECHNICIAN 3 (MAJOR PROJECTS CRAFT)	\$52,408.03
	COLLINS	BOBBY	E	TDL	\$53,557.68
	CONNOLLY	PATRICIA	K	PAYROLL MANAGER	\$71,855.75
	COOKSON	DANE		FIREFIGHTER 3RD YEAR	\$63,083.82
	CORDERY	TREVOR	J	PROB PATROL OFFICER 3RD YEAR	\$69,168.20
	COUCH	COLLEEN	C	COMPUTER NETWORK SPECIALIST 2; PLANT-IS CRAFT	\$66,702.01
	COUR	NICHOLAS	J	GROUNDMAN OVER 2	\$73,785.66
	COX	LORI	L	ENGINEERING TECHNICIAN 5	\$65,293.01
	CROTEAU	ROBERT	J	ENERGY PLANNER	\$65,840.79
	CRUTCHER	STEVEN	G	COMPLAINT MAN (NIGHT)	\$70,754.19
	CUNNINGHAM	MADALINE	R	PATROL OFFICER +5 YEARS	\$73,307.11
	CURTIS	KAREN	L.	LIBRARIAN 1	\$51,564.61
	DALEY	JOSEPH	MIKE	UTIL SEC SERGEA	\$69,369.07
	DAVIS	DALE	P	PROB PATROL OFFICER 2ND YEAR	\$53,633.78
	DAVIS	JOSHUA	E	PATROL OFFICER	\$72,382.26
	DAVIS	KAREN	A	DIRECTOR OFFICE OF PLANNING AND ECONOMIC DEVELOPMENT	\$74,976.26
	DAVIS	LISA	A	PERSONNEL OFFICER II	\$57,320.74
	DAVIS	RICHARD	K	COMPLAINT MAN FOREMAN	\$56,328.19
	DAY	LAWRENCE	H	STAFF ACCOUNTANT	\$72,385.37
	DAY	MARVIN	E.	SENIOR TDL	\$59,352.13
	DEAN	JASON	B	FIRE SUPPORT EQUIPMENT TECHNICIAN	\$57,441.69

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\$50,000.00 - \$74,999.99	DENNISON	CHAD	E	TDL	\$54,229.50
	DEROSEAR	COREY	A	BUILDING INSPECTOR	\$51,401.73
	DHABALT	MATTHEW	C	TDL	\$51,019.43
	DHABALT	RICHARD	J	PTRL OFF/DETECTIVE +25 YEARS	\$62,456.58
	DICKERSON	MICHAEL	A	UT SEC OFF	\$56,206.82
	DILLON	PAMELA	S	PROGRAMMER ANALYST 3	\$61,046.09
	DONELAN	THOMAS	M	FLEET BODY SPECIALIST	\$72,648.38
	DOSS	JERRY	D	UTILITY TRUCK DRIVER I	\$72,550.50
	DOWIS	MATTHEW	P	PATROL OFFICER	\$71,935.79
	DRENNAN	RONALD	L	SUPV BUILDING & GROUNDS	\$73,076.73
	DRENNAN	TERRY	A	APPRENTICE ELECTRICIAN - YEAR 3 (EL CRAFT)	\$55,965.76
	DUFF	STEPHANIE	L	CHEMIST II	\$66,855.45
	EATON	DEBORAH	S	DATABASE ADMINISTRATOR II	\$56,482.48
	EDMISON	VICTORIA	R	OPERATIONS COORDINATOR	\$66,947.39
	EDWARDS	RONALD	E	ENGINEERING TECHNICIAN 3 (CONTR RES - CRAFT)	\$67,538.30
	ELMORE	ROBERT	P	PATROL OFFICER	\$50,955.11
	EMERY	MATTHEW	L	FLEET TECHNICIAN I	\$74,977.36
	ENGLISH	PATRICK	R	FIREFIGHTER 3RD YEAR	\$57,656.24
	EWING	EDGAR		FIREFIGHTER 3RD YEAR	\$56,146.74
	FAIR	ERIC	J	FLEET TECHNICIAN I	\$72,637.17
	FAIRCLOUGH	TERRY	L	SUPT LAKE SERV	\$50,785.40
	FARMER	NICHOLAS	A	STAFF ACCOUNTANT	\$51,800.02
	FARRELL	MATTHEW	C.	OAK RIDGE FOREMAN	\$53,786.97
	FITZGERALD	BARRY	E	TROUBLEMAN	\$56,779.08
	FRAWLEY	SHAWN	E	COMPUTER NETWORK SPECIALIST 1	\$54,783.66
	FUITEN	MARK	F	UTIL SEC SERGEA	\$66,354.23
	GARDINER	ROBERT	J	APPRENTICE MACHINIST YEAR 4	\$50,146.50
	GARDNER	MICHAEL	J	COMPUTER NETWORK SPECIALIST 2	\$53,668.75
	GARDNER	THOMAS	J	COMPUTER NETWORK SPECIALIST 2	\$55,867.17
	GAYTON	LAWRENCE	R	BLDG MAINTENANCE MAN OVER 2	\$61,384.76

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\$50,000.00 - \$74,999.99	GIACOMINI	ANTHONY		SOFTWARE SPECIALIST	\$65,780.00
	GIBBS	CYNTHIA	L	ENGINEERING TECHNICIAN 5	\$73,522.34
	GIBBS	JADE	M	RISK MANAGER	\$60,334.83
	GILBERT	PATRICK	D	UTIL SEC SERGEA	\$66,032.13
	GOLEMAN	GEORGE	B	FIREFIGHTER	\$73,411.32
	GORTON	DANIEL	F	FIREFIGHTER 3RD YEAR	\$56,792.49
	GREEN	KRISTY	L	BUYER 2 - STORES CRAFT	\$54,965.77
	GRIDER	RACHEL	E	UNIT 4 APPRENTICE YEAR 4	\$56,156.00
	GROESCH	KEITH	M	SUPV BUILDING & GROUNDS	\$63,611.84
	GROTH	GREG	L	COMPUTER NETWORK SPECIALIST 1	\$53,497.86
	GROTH	LARRY	L.	ENGINEER I	\$52,421.86
	GWILLIM	SUSAN	D	SENIOR STAFF ACCOUNTANT	\$67,494.31
	HAMILTON	MARK	A	STOREROOM FORMN	\$55,555.86
	HAMMERS	LES	E	FIREFIGHTER 3RD YEAR	\$63,366.20
	HANAUER	R	S	OPERATIONS COORDINATOR	\$70,154.47
	HAND	BRIAN	E	ENGINEERING TECHNICIAN 4	\$58,631.79
	HANDLEY	CLINT	M	PUBLIC WORKS FOREMAN	\$64,403.83
	HANNAH	JASON	C.	PUBLIC WORKS SUPERVISOR	\$64,364.60
	HANSEN	BRANDY	K	LIBRARIAN 1	\$51,548.65
	HARRIS	AARON	K	TDL	\$55,386.18
	HARRIS	DARRYL	W	OPERATIONS COORDINATOR	\$65,000.15
	HARRIS	DONALD	K	UT SEC OFF	\$61,628.72
	HAYNES	ASLEE		BUYER 2	\$53,780.06
	HAYNES	STEPHEN	S	PUBLIC WORKS SUPERVISOR	\$70,078.30
	HEIDEMAN	KEVIN	A	FIREFIGHTER 3RD YEAR	\$54,783.38
	HELM	CHRISTOPHER	B	FIREFIGHTER 3RD YEAR	\$54,682.90
	HENRICKS	JOSEPH	R	APPRENTICE ELECTRICIAN - YEAR 3 (EL CRAFT)	\$58,041.20
	HERGETT	KIMBERLY	D	OFFICE COORDINATOR	\$52,636.06
	HERRIN	JAMES	R	PERMIT INSPECTION ADMIN	\$63,689.62
	HEUBNER	JEFFREY	S	FIREFIGHTER +5 YEARS	\$73,796.87
	HILDEBRAND	JOHN	J	SENIOR TDL	\$61,013.64
	HILDEBRAND	PATRICK	J	FIREFIGHTER 2ND YEAR	\$55,121.92

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\$50,000.00 - \$74,999.99	HILL	JACOB	A	APPRENTICE ELECTRICIAN - YEAR 3 (EL CRAFT)	\$59,897.19
	HILL	LISA	M	OFFICE COORDINATOR	\$57,834.91
	HOCKING	ANDREW	M	FIREFIGHTER 3RD YEAR	\$65,743.31
	HOLDMAN	KRYSTAL	L	PROB PATROL OFFICER 3RD YEAR	\$61,618.14
	HOMEIER	MARY	K.	PROJECTS MANAGER	\$62,127.14
	HOSKINS	DAVID	G	APPRENTICE ELECTRICIAN - YEAR 3 (EL CRAFT)	\$56,237.79
	HOUSEL	DEAN	F	ENGINEERING TECHNICIAN 4	\$56,400.12
	HOWARD	NORMAN	W.	LEAD FOREMAN	\$74,153.96
	HOWSE	MATTHEW	T	SENIOR TDL	\$61,545.31
	HUBBARD	LEONARD	F.	WATER SERVICE MAINTENANCE MAN OVER 1 YEAR	\$68,796.27
	HUBBARD	TILMA	J	CONSUMER REPRESENTATIVE 3	\$50,236.94
	HUGHES	KRISTOPHER	S	PROB PATROL OFFICER 3RD YEAR	\$67,594.71
	HUTTON	ROSEANNE	L.	COMPUTER OPERATOR 3	\$51,815.37
	JACKSON	DARRELL	W	SENIOR DISPATCHER	\$69,875.33
	JACKSON	OSBORNE	C	COMMUNICATIONS OPERATOR	\$61,332.03
	JEFFERS	CRAIG	D	OPERATIONS COORDINATOR	\$58,838.46
	JOHNSON	DEMARREO	D	PROB PATROL OFFICER 2ND YEAR	\$53,390.55
	JOHNSON	ENRICO		MAINTENANCE SUPERVISOR	\$64,874.59
	JOHNSON	KIRK	J	SUPT LAKE SERV	\$67,600.91
	JONES	BROOK	K	BENEFITS MANAGER	\$63,944.88
	JONES	JERRY	W.	PUBLIC WORKS FOREMAN	\$65,405.23
	JONES	JERRY E		PUBLIC WORKS SUPERVISOR	\$68,006.42
	JUDD	TRAVIS	V	W SERV M M OVER 2	\$70,365.49
	KELLY	DARRYL	E	PUBLIC WORKS FOREMAN	\$66,763.84
	KELLY	JARETT	R	FIREFIGHTER +5 YEARS	\$72,890.73
	KENAL	MARK	A	SCURITY OFFICER 1 UNION	\$50,757.62
	KENNEDY	JOHN	N.	COMPUTER NETWORK SPECIALIST 3	\$62,270.19
	KING	ANTONIO	F	TDL	\$55,343.89
	LARKINS-FRIEND	SEENA	T	STAFF ACCOUNTANT	\$55,679.00

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\$50,000.00 - \$74,999.99	LAUTERBACH	MICHELLE	M	INVENTORY COORDINATOR	\$54,859.76
	LOMAN	BRADLEY	R	FIREFIGHTER 3RD YEAR	\$63,001.31
	LONG	LARRY	O.	PUBLIC WORKS FOREMAN	\$68,850.90
	LOWE	ROBERT	D.	SURVEYOR 3	\$63,629.84
	MAISENBACHER	SEAN	P	RELF SYS DIS	\$52,695.33
	MALDONADO	GINO	L	PROB PATROL OFFICER 3RD YEAR	\$63,860.25
	MALWICK	DEBORAH	S	ACCOUNT TECH II-UNION	\$52,150.25
	MANN	CURTIS	R	LIBRARIAN 3	\$63,635.24
	MARCY	KEITH		UT SEC OFF	\$51,565.68
	MAROCCO	ALESSIA	M	PROB PATROL OFFICER 2ND YEAR	\$54,100.22
	MARTIN	STEPHANIE	L	LIBRARIAN 1	\$51,830.71
	MATULEVICH	DONALD	P	FLEET TECHNICIAN I	\$66,954.20
	MAYES	MICHAEL		ENGINEERING TECHNICIAN 4	\$64,106.57
	MAYS	VICTOR	W	SENIOR TDL	\$59,504.17
	MCBRIDE	STEPHEN	M	APPRENTICE ELECTRICIAN - YEAR 3 (EL CRAFT)	\$59,249.46
	MCCAUGHEY	TAMMIE	L	DEPUTY TREASURER	\$61,295.23
	MCCORMICK	RICHARD	B	FIRE CAPTAIN +15 YEARS	\$72,602.71
	MCLAUGHLIN	MARTIN		PUBLIC WORKS FOREMAN	\$54,401.43
	MCLAUGHLIN	MATTHEW		ZONING ADMINISTRATOR	\$67,020.83
	MCMAHON	JOSEPH	NEIL	W SERV M M OVER 2	\$50,297.52
	MCMILLEN	JOSH	D	FLEET TECHNICIAN I	\$74,913.84
	MELTON	PHYLLIS	J	WATER OFFICE MANAGER	\$55,237.70
	MENEGHETTI	CORIE	L	PLUMBING INSPECTOR	\$51,401.63
	MILKINT	LORI	L	WEB DESIGNER	\$61,668.95
	MILLER	JEFFREY	L	FIREFIGHTER	\$74,627.83
	MILLER	KERRY	L	PATROL OFFICER +20 YEARS	\$62,979.18
	MINCH	LARRY	A	SUPV STORES	\$58,681.71
	MITCHELL	JACOB	A	PATROL OFFICER	\$73,199.32
	MOFFETT	JEFFREY	T	PUBLIC WORKS SUPERVISOR	\$67,462.26
	MONTCALM	RYAN	T	PROB PATROL OFFICER 3RD YEAR	\$69,378.81
	MONTGOMERY	NATHAN	M	FIREFIGHTER 3RD YEAR	\$65,261.20

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\$50,000.00 - \$74,999.99	MOORE	LAMAR	J	PROB PATROL OFFICER 2ND YEAR	\$52,748.56
	MORGAN	MATTHEW	J	MACHINIST	\$59,561.14
	MORRELL	FRANK	T	FIREFIGHTER 3RD YEAR	\$58,153.20
	MORRELL	MATTHEW	H	SR HOUSING INSPECTOR	\$52,762.53
	MUMAW	RONALD	A	BLDG GRD CREW LEADER	\$74,169.89
	MURPHY	DONALD	E	RISK MANAGER	\$66,518.69
	MURPHY	ROBERT	V	FIREFIGHTER +5 YEARS	\$73,542.58
	NATION	DAVID	W	PUBLIC WORKS FOREMAN	\$63,666.38
	NEVITT	GREGORY	P	AUDIO VIS TECH III	\$53,224.47
	O'DELL	AARON	T	AX OPR 31 & 32	\$65,855.92
	OLIVER	TODD	M	DIVISION MANAGER	\$57,321.24
	OLSON	JUSTIN	T	SUPERVISOR OF SAFETY	\$59,034.97
	O'MARRO	COLIN	D	PROB PATROL OFFICER 3RD YEAR	\$64,527.96
	OWENS	ORVILLE	J	WATCHMAN	\$52,487.00
	PAINTER	CHRISTY	L	UTILITY TRUCK DRIVER I	\$73,756.32
	PALAZZOLO	AARON	T	GROUNDMAN OVER 2	\$74,460.36
	PAULSEN	JESSICA	A	LIBRARIAN 3	\$55,253.04
	PEARL	AARON	K	TDL	\$57,907.51
	PETERS	PATRICK	N	PUBLIC WORKS FOREMAN	\$64,229.54
	PHILLIPS	DEVIN	G	PATROL OFFICER	\$71,102.43
	PIERCE	JOSHUA	A	SENIOR TDL	\$63,048.70
	PIPER	ROBERT	L	PUBLIC WORKS FOREMAN	\$59,070.04
	PLUMMER	DAVID	M	PUBLIC WORKS FOREMAN	\$67,572.74
	PLUMMER	TIMOTHY	W	SENIOR TDL	\$60,901.39
	POTTS	RILEY	C	ENGINEERING TECHNICIAN 3	\$50,522.77
	POWELL	ABIGAIL	A	OPERATIONS COORDINATOR	\$55,530.31
	POWELL	BRANDEN	D	SUPERVISOR OF ENVIRONMENTAL PROCESS	\$73,002.65
	PROSPERINI	BRENT	J	SENIOR TDL	\$62,246.96
	RAPACZ	CHRISTOPHER	R	PLUMBER	\$54,160.50
	RENARD	CHRISTINE		LOSS CONTROL MANAGER	\$54,565.02
	RENO	JEAN	M	OFFICE COORDINATOR	\$52,712.46
	RESENDEZ	JUAN	P	PATROL OFFICER	\$70,120.91

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\$50,000.00 - \$74,999.99	RESIDE	JOHN	T	FIREFIGHTER 3RD YEAR	\$65,972.73
	RICE	NATHAN	E	ASSISTANT CORPORATION COUNSEL - POLICE ADVISOR	\$59,643.43
	RICHARDS	HARVEY		LEAD FOREMAN	\$69,836.27
	RICHARDSON	JOSEPH	A	FLEET TECHNICIAN I	\$63,160.89
	RIVERA	DAVID		DRIVER ENGINEER +10 YEARS	\$74,557.12
	ROBERTS	DUSTIN	S	ENGINEER II	\$65,679.60
	ROCHELLE	PHILLIP	E	MAINT EQP OPER	\$59,400.43
	ROJAS	RICK		FIREFIGHTER +5 YEARS	\$69,548.29
	ROMANOTTO	BRIAN	K.	ENGINEERING TECHNICIAN 4	\$65,198.42
	ROSENDAHL	ZACHARY	E.	FIRE HYDRANT CREW LABORER	\$74,065.84
	RUNKEL	DIANE	L.	ASSISTANT PURCHASING AGENT	\$56,243.78
	SABIN	AMBER	E.	SUPERVISOR CONSUMER SERVICES	\$62,762.55
	SACCOMANO	JILL	D	INVENTORY COORDINATOR	\$53,378.00
	SALADINO	KURTIS		ENGINEER II	\$73,606.00
	SANDBERG	SCOTT	M	UT SEC OFF	\$58,727.41
	SANDER	PETER	J	UTILITY TRUCK DRIVER I	\$73,885.59
	SARGENT	COLLEEN	L	LIBRARIAN 3	\$55,099.86
	SARM	LISA	A	LIBRARIAN 1	\$50,611.60
	SCHERTZ	STEVEN	P	W SERV M M OVER 2	\$69,317.30
	SCHIRDING	NATHAN	D	PROB PATROL OFFICER 3RD YEAR	\$61,436.81
	SCHMIDT	STEFANIE	T	LIBRARIAN 1	\$50,435.47
	SCHNAPP	ETHAN	T	TDL	\$55,866.64
	SCOGGINS	RANDEL	E	SCURITY OFFICER 1 UNION	\$52,272.32
	SCROGGINS	MICHAEL	C	PUBLIC WORKS FOREMAN	\$62,375.71
	SEGER	MARK		PUBLIC WORKS SUPERVISOR	\$66,555.53
	SELF	JONATHAN	A	PUBLIC WORKS FOREMAN	\$70,646.17
	SERRA	DAVID	M	FIREFIGHTER	\$73,416.43
	SHARP	HARLEY	M	TDL	\$53,715.64
	SHARP	JEFFERY	W	MECHANICAL INSPECTOR	\$53,025.18
	SHAW	REBECCA	J	OFFICE COORDINATOR	\$51,253.45
	SHELTON	RICKY	L	TDL	\$56,271.82

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\$50,000.00 - \$74,999.99	SHERWOOD	SARAH	J	SENIOR COMMERCIAL OFFICE SUPERVISOR	\$53,000.58
	SHULER	ERIC	K	PLANS EXAMINER	\$53,750.12
	SIMS	LISA	K	BUYER 2 - STORES CRAFT	\$53,662.07
	SISSON	CRESS	F	FLEET TECHNICAL ASSISTANT	\$54,237.91
	SLAGLE	SCOTT	A	COMPLAINT MAN	\$70,189.54
	SMITH	JOHN	S	COMMERCIAL OFFICE ASST MANAGER	\$70,777.22
	SMITH	MOLLY	K	HR SPECIALIST	\$56,550.00
	SMITH	PAUL	A	APPRENTICE FIREMAN YEAR 3; (BF CRAFT)	\$53,202.24
	SNEED	MICHAEL	R	DEPUTY CLERK	\$50,208.73
	SNYDER	RYAN	J	PROB OPERATING ENGINEER	\$62,591.87
	SPAID	JARED	M	PROB PATROL OFFICER 3RD YEAR	\$62,345.98
	SPENCE	SANDRA	J	SENIOR TDL	\$59,903.64
	SPRING	JAMES	R	FLEET TECHNICIAN I	\$63,428.40
	SPRING	LOREN	E	FLEET TECHNICIAN I	\$67,541.68
	STALEY	ERIC	F	ENVIRONMENTAL SPECIALIST	\$70,070.13
	STANO	MELANIE	EVE	LIBRARIAN 3	\$50,905.18
	STARR	TIMOTHY	B	BLDG GRD CREW LEADER	\$72,283.11
	STEWART	JOSHUA	O.	ENGINEER III	\$69,303.53
	STEWART	JUSTIN	T	FIREFIGHTER	\$74,565.24
	STONE	EMILY	M	LIBRARIAN 3	\$52,989.95
	STROTHMANN	ROGER		UT SEC OFF	\$51,558.26
	STROW	ANDREW	V	FIREFIGHTER	\$73,999.21
	STROW	BRIAN	V	UTIL SEC SERGEA	\$69,529.83
	STUART	TRICIA	J	SENIOR COMMERCIAL OFFICE SUPERVISOR	\$56,831.56
	SULLIVAN	AARON	M	ENGINEER II	\$64,046.66
	SULLIVAN	BRIAN	A	PUBLIC WORKS SUPERVISOR	\$70,208.00
	SULLIVAN	JAMES	A	TECHNICAL SUPPORT MANAGER	\$69,032.02
	SURGES	SCOTT	D	FIREFIGHTER 3RD YEAR	\$62,930.99
	SZABADOS	DREW	M	PROB PATROL OFFICER 2ND YEAR	\$53,450.99
	TEBRUGGE	LARRY	L	SYSTEMS ANALYST	\$72,211.52

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\$50,000.00 - \$74,999.99	TENERELLI	TYLER		TECHNICAL SUPPORT SPECIALIST I	\$50,623.06
	THOMPSON	DAVID	A	FIREFIGHTER 3RD YEAR	\$65,505.59
	THOMPSON	SUSAN	R	SENIOR COMMERCIAL OFFICE SUPERVISOR	\$65,919.47
	THORNHILL	TIMOTHY	J	LEAD FOREMAN	\$69,655.69
	THORNTON	AMY	S W	STAFF ACCOUNTANT	\$51,034.86
	TINTORI	JUSTIN	R	FIREFIGHTER 3RD YEAR	\$61,386.24
	TRELLO	PATRICIA	L	LIBRARIAN 1	\$50,435.61
	TREPAL	NORMA	J	OPERATIONS COORDINATOR	\$71,534.21
	TRUMAN	TERRENCE	W	ACCOUNT EXECUTIVE	\$53,418.66
	VACEK	CHAD	M	LINEMAN	\$61,834.01
	VALENTI	COLIN	R	PATROL OFFICER	\$74,177.84
	VENABLE	DAVID	L	INVEST/FIELD COLLECTOR 2	\$62,910.25
	VESPA	ANTHONY	J	AX OPR 31 & 32	\$63,791.82
	VONBEHREN	JOHN	J	PATROL OFFICER	\$73,890.38
	VOSE	LINDSEY	A	OFFICE SYSTEMS OPERATOR	\$61,406.33
	VOSE	MARYBETH		OPERATIONS COORDINATOR	\$63,042.88
	WALLACE	CHRISTOPHER	S.	UT SEC OFF	\$54,504.51
	WANLESS	IDANELL	R	OFFICE COORDINATOR	\$56,528.28
	WARD	JACOB	M	PROB PATROL OFFICER 3RD YEAR	\$64,799.01
	WARREN	SETH	G	PROGRAMMER ANALYST 2	\$54,111.88
	WASHKO	JARED	B	FIREFIGHTER 3RD YEAR	\$62,567.08
	WATERS	MICHELE	M	ACCOUNTANT III	\$54,307.70
	WATERS	RYAN	D	PROGRAMMER ANALYST 2	\$54,622.38
	WATTS	ANDREW	J	PROB PATROL OFFICER 3RD YEAR	\$66,414.40
	WEBB	SEAN	D	COMPUTER NETWORK SPECIALIST 2	\$61,852.54
	WEBER	DANA	C	LIBRARIAN 1	\$50,748.60
	WEINANT	ERIC		SUPERVISOR FISCAL SERVICES	\$67,084.85
	WEITZEL	JESSICA	A	DIVISION MANAGER	\$63,944.89
	WELTON	ZACHARY	R	FIREFIGHTER	\$72,046.91
	WEST	ROBERT	E	ENGINEERING TECHNICIAN 4	\$53,328.20

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\$50,000.00 - \$74,999.99	WESTFALL	TROY	A	BUILDING INSPECTOR	\$58,611.10
	WHITE	JASON	M	SUPV WATER DISTRIBUTION	\$66,025.06
	WHITFORD	DALLAS	L	DIVISION MANAGER	\$71,932.60
	WIESE	JEFF	L	YARD MAINT OVER 1 YEAR	\$57,851.87
	WILKERSON	DEREK	A	PROB PATROL OFFICER 2ND YEAR	\$53,043.73
	WILKERSON	RALPH	S	OPERATIONS COORDINATOR	\$67,887.91
	WILKIN	KASSANDRA	A	PURCHASING AGENT	\$52,765.31
	WILKINS	JASON	A	AX OPR 33	\$70,699.91
	WILLIAMS	LAWRENCE	A	PROB PATROL OFFICER 2ND YEAR	\$53,046.03
	WILLIAMS	MARK	O	SENIOR TDL	\$59,988.12
	WILLIAMSON	NICHOLAS	A	FIREFIGHTER 3RD YEAR	\$55,836.46
	WILLIS	JERE	F	MACHINIST	\$50,785.12
	WILLMS	RICHARD	G.	REHAB CONSTRUCTION SPECIALIST	\$59,216.19
	WILSON	CHRISTINE	L	ENGINEERING TECHNICIAN 3	\$55,607.40
	WOODS	CANDICE	S	TRANSACTION MANAGER	\$66,952.15
	WOODSON	PAMELA	D	TRAINING & DEVELOPMENT SPECIALIST	\$52,260.00
	WORKER	PEGGY	J	ACCOUNT TECH II-UNION	\$55,686.07
	YOGGERST	MARK	A	PUBLIC WORKS FOREMAN	\$67,515.38
	YOKEM	CURTIS	A	SENIOR TDL	\$59,415.61
	ZUMWALT	MARCUS	B	ENGINEERING TECHNICIAN 5	\$61,569.86
\$75,000.00 - \$99,999.99	ABBOTT	MICHAEL	A	FIRE CAPTAIN +15 YEARS	\$99,629.19
	ADOMAKO	BOADU	K	FIREFIGHTER +5 YEARS	\$76,900.69
	AIDICH	LOUIS		DRIVER ENGINEER +10 YEARS	\$89,342.69
	ALBERT	COREY	S	APPRENTICE ELECTRICIAN - YEAR 3 (EL CRAFT)	\$77,734.33
	ALBERT	MARIAH	L	PATROL OFFICER	\$75,594.88
	ALBERT	TREVOR	L.	JOURNEYMAN	\$81,734.96
	ALBRECHT	JONATHAN	M	DRIVER ENGINEER +10 YEARS	\$89,665.42
	ALICEA	STEVEN	B	PATROL OFFICER +10 YEARS	\$83,473.94
	APPENZELLER	KRISTA	L	SENIOR ASSISTANT CORPORATION COUNSEL	\$76,417.91

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\$75,000.00 - \$99,999.99	ARMOUR	RUSSELL	J	W SERV M M OVER 2	\$86,221.64
	ARNOLD	JOSEPH	S	15 YEAR PROBATIONARY SERGEANT	\$86,767.65
	ATHERTON	JOSHUA	B	FLEET TECHNICIAN IV	\$84,451.15
	AWE	MICHELLE	L	PATROL OFFICER +10 YEARS	\$97,694.25
	BADGER	MICHAEL	C	PATROL OFFICER +10 YEARS	\$79,884.05
	BADMAN	JOSHUA	L	FIREFIGHTER +5 YEARS	\$75,353.21
	BAEHR	TAMMY	A	PATROL OFFICER +15 YEARS	\$93,733.66
	BALDING	JEFFREY	M	FIRE CAPTAIN +15 YEARS	\$99,454.00
	BALL	GARY	L	FIRE CAPTAIN +15 YEARS	\$95,056.51
	BALLINGER	MARK	A	FIRE CAPTAIN +15 YEARS	\$95,244.21
	BANKS	JOSHUA	D	FIREFIGHTER +5 YEARS	\$77,732.29
	BANTA	ANDREW	J	FIREFIGHTER +5 YEARS	\$78,255.37
	BARDOEL	MARK	D	DRIVER ENGINEER +15 YEARS	\$83,169.99
	BARKSDALE	GRANT	H	SERGEANT +10 YEARS	\$97,625.55
	BARNARD	JAMES	L	JOURNEYMAN	\$93,459.26
	BECKER	PATRICK	J	ENV HEALTH SAFETY MANAGER	\$95,848.16
	BELL	CLIFFORD		PATROL OFFICER +15 YEARS	\$84,087.02
	BELVILLE	ANTHONY	M	APPRENTICE ELECTRICIAN 4TH YEAR (EL CRAFT)	\$80,231.72
	BENEDICT	BILL	R	FIREFIGHTER +10 YEARS	\$79,059.73
	BERBERET	DAVID	J	PATROL OFFICER +20 YEARS	\$93,514.05
	BERKLEY	DANUAL	C	FIREFIGHTER +5 YEARS	\$77,866.11
	BIXBY	BRAD	K	SUPV ELEC DIST ENGINEERING	\$98,918.23
	BLANKENSHIP	KATE	A	PATROL OFFICER +5 YEARS	\$82,693.65
	BLETSCHER	DAVID	M	FIREFIGHTER	\$75,172.19
	BLOUGH	BRANDON	D	DEPUTY DIV CHIEF/CAPTAIN	\$97,033.89
	BODINE	ANDREW	J	TRAFFIC ENGINEER	\$75,000.08
	BRANDENBURG	JAMES	M	FIREFIGHTER +5 YEARS	\$84,413.24
	BRASHEAR	EMILY	L	PTRL OFF/DETECTIVE +10 YEARS	\$92,363.83
	BROCKMEYER	CHAD	A	SERVICE FOREMAN (SERVICE CRAFT)	\$97,391.20
	BROUGHTON	PHILLIP	J.	MASTER OPERATING ENGINEER	\$80,957.37

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\$75,000.00 - \$99,999.99	BROWN	BURTON	W	PATROL OFFICER +10 YEARS	\$86,486.28
	BUCKLEY	PATRICK	H	OPERATIONS COORDINATOR	\$91,608.99
	BULPITT	PAUL	M	MAINTENANCE SUPERVISOR	\$96,442.34
	BURCHI	JACK	L	JOURNEYMAN	\$98,065.90
	BURGE	BRIAN	P	FIREFIGHTER +5 YEARS	\$78,320.92
	BURMEISTER	MICHAEL	J	PATROL OFFICER +10 YEARS	\$85,249.92
	BURTON	ANTHONY	D	FIRE CAPTAIN +20 YEARS	\$95,763.14
	BUSCHER	MISTY	A	TREASURER	\$92,185.45
	BUSSONE	BARRY	A	MASTER OPERATING ENGINEER	\$92,212.60
	BYERS	PAUL	J	FIRE CAPTAIN +15 YEARS	\$99,597.01
	CAGLE	JEREMIAH	D	FIREFIGHTER +5 YEARS	\$79,370.70
	CALLAHAN	CHRISTOPHER	E	FIRE CAPTAIN +15 YEARS	\$94,056.91
	CAMPBELL	ERIC	L	JOURNEYMAN	\$96,803.11
	CANAVAN	MICHAEL	K	PROGRAMMER ANALYST 3	\$84,297.16
	CANNY	MICHAEL	J	FIRE CAPTAIN +15 YEARS	\$94,808.42
	CARRON	DAVID	L	ENGINEER II	\$76,560.73
	CASPER	BLAKE	A	LINEMAN	\$77,067.51
	CASTLES	RIKKI	N	SERGEANT +10 YEARS	\$90,331.32
	CATALANO	JOSEPH	JOHN	OPERATIONS COORDINATOR	\$81,006.50
	CHILDRESS	JOSEPH	G	PATROL OFFICER +15 YEARS	\$99,501.56
	CHOCKLEY	TROY	L	PATROL OFFICER +10 YEARS	\$93,495.18
	CICCI	JOHN	A	FIREFIGHTER +5 YEARS	\$79,357.69
	CLOYD	DAVID	M	FIREFIGHTER +5 YEARS	\$79,546.00
	COALSON	JEFFREY	W	ASST W W OPERATOR 2	\$86,179.05
	COLLINS	LUEGENE		PAINTER	\$81,496.33
	CONOVER	ADAM	L	SERVICE FOREMAN (IE CRAFT)	\$99,903.12
	CONWAY	KEVIN	M	W WKS MNT MN	\$88,620.74
	COOKSON	RODGER	L	FIRE CAPTAIN +20 YEARS	\$90,850.36
	CORCORAN	PATRICIA	A	FINANCE AND ADMINISTRATION MANAGER	\$79,852.16
	CORCORAN	SUSAN	A	ENGINEER III	\$87,765.73
	CORDERY	KIM	E	PATROL OFFICER +15 YEARS	\$91,934.21
	CORDES	MARK	A	PATROL OFFICER +5 YEARS	\$87,644.44

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\$75,000.00 - \$99,999.99	CORREDATO	JOHN	J	DRIVER ENGINEER +15 YEARS	\$83,169.99
	CRAWFORD	MICHAEL	T	GROUNDMAN OVER 2	\$86,919.85
	CRAWFORD	WILLIAM	J	FIRE CAPTAIN +15 YEARS	\$97,713.92
	CREIGHTON	MATTHEW	P	DRIVER ENGINEER +10 YEARS	\$86,672.69
	CROWDER	ADAM	R.	DRIVER ENGINEER +15 YEARS	\$87,387.53
	CUNNINGHAM	MATTHEW	E	FIREFIGHTER +10 YEARS	\$77,919.79
	CUNNINGHAM	ROBERT	N	PROJECTS MANAGER	\$85,307.32
	CYCHOLL	DOUG	A	CREW FOREMN	\$99,595.12
	DAILY	TREVOR	P	JOURNEYMAN	\$78,114.58
	DALY	CHRISTOPHER	M	FIRE CAPTAIN +15 YEARS	\$98,754.84
	DANIELS	CHRISTOPHER	A	SUPT SUBSTATION ENG & MAINT	\$92,608.72
	DANIELS	ROCK	E	JOURNEYMAN	\$95,368.99
	DAUBS	SHAWN	C	PTRL OFF/DETECTIVE +10 YEARS	\$94,671.33
	DAVENPORT	MATTHEW	G	W WKS OPER	\$98,215.54
	DAVIS	TERRENCE	R.	PATROL OFFICER +15 YEARS	\$92,841.69
	DAWDY	DELBERT	L	LINEMAN	\$91,108.50
	DAY	TERRY	T.	PTRL OFF/DETECTIVE +15 YEARS	\$91,845.97
	DELAY	WAYNE	LEE	W WKS OPER	\$95,565.00
	DELUDE	EVAN	E	PATROL OFFICER	\$80,478.29
	DICKERSON	ALESHIA	L	JANITOR	\$83,719.37
	DIVJAK	DARRIN	L.	PATROL OFFICER +15 YEARS	\$96,766.97
	DODSON	MICHELE	L	METHODS & PROCEDURES ANALYST	\$84,722.05
	DORRIS	SHELLY	M	GROUNDMAN OVER 2	\$78,157.82
	DORSEY	JOHNATHAN	S.	PATROL OFFICER +15 YEARS	\$83,715.83
	DOSS	JAMES	M	15 YEAR PROBATIONARY SERGEANT	\$93,264.91
	DOWNEY	DANIEL	E	UTILITY TRUCK DRIVER I	\$79,256.82
	DOWNEY	JOSHUA	T	AX OPR 33	\$96,115.97
	DOZIER	MICHAEL	S.	FIRE CAPTAIN +15 YEARS	\$93,439.51
	DREW	BONNIE	W	EXECUTIVE ASSISTANT	\$95,208.90
	DUDLEY	LISA	J	PROJECTS MANAGER	\$86,238.50
	DUNCAN	JOHN	A	ASST W W OPERATOR 2	\$89,570.59

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\$75,000.00 - \$99,999.99	DURHAM	JOSHUA	D	FIREFIGHTER +5 YEARS	\$76,801.54
	EALEY	TIMOTHY	J	PATROL OFFICER +20 YEARS	\$97,453.51
	EBERDING	ERIC	ALAN	PATROL OFFICER +20 YEARS	\$87,811.66
	EBERDING	KIRK	A	SUPV WATER DISTRIBUTION	\$79,332.67
	EDWARDS	LINDZEE	N	PATROL OFFICER +5 YEARS	\$89,098.12
	ENGLISH	JACOB	M	FIRE CAPTAIN +10 YEARS	\$94,935.44
	ETCHILL	BRITTANY	A.	PATROL OFFICER +15 YEARS	\$84,715.33
	EVANS	RYAN	M.	FIRE CAPTAIN +15 YEARS	\$97,668.26
	FAWNS	JUSTIN	M	JOURNEYMAN	\$96,035.84
	FEGER	JOSHUA	S	SUPERVISOR OF PRODUCTION	\$92,549.16
	FINIGAN	MICHAEL	J	ASST W W OPERATOR 2	\$91,647.46
	FISHER	JOHN	T.	AX OPR 31 & 32	\$94,466.66
	FLECK	ROBERT	J	PATROL OFFICER +20 YEARS	\$99,587.04
	FLETCHER	BRANDON	J	FIRE CAPTAIN +10 YEARS	\$88,676.19
	FLOWERS	RICKY	L	DRIVER ENGINEER +15 YEARS	\$89,757.50
	FLYNN	MICHAEL	S	DRIVER ENGINEER +10 YEARS	\$91,238.42
	FOLKER	MICHAEL	A	STORES ATT LDR	\$98,062.39
	FOSTER	GREGORY	J	UTILITY TRUCK DRIVER II	\$75,931.22
	FOX	CHARLES	E	OPERATING ENGINEER	\$76,848.92
	FRANK	DANIEL	C	MASTER OPERATING ENGINEER	\$95,561.80
	FRANK	J	STEPHEN	SUPV LAND & WATER RESOURCES	\$81,909.71
	FREEMAN	DAN		DRIVER ENGINEER +15 YEARS	\$89,598.12
	FREVERT	JULIA	C	DIRECTOR OF COMMUNICATIONS	\$92,235.03
	FRIDAY	BEAU	R	FIREFIGHTER +5 YEARS	\$86,222.58
	FRIEDMEYER	JOHN	G	MAINTENANCE SUPERVISOR	\$95,731.98
	FRIEZE	BRIAN	C	FIREFIGHTER +5 YEARS	\$77,028.99
	FRY	KEVIN	C	PLT MNT ELEC	\$97,147.07
	GAIRANI	MATTHEW	B	SUPERVISOR FISCAL SERVICES	\$87,183.27
	GAMBLE	MICHAEL	I	PATROL OFFICER +5 YEARS	\$78,775.03
	GEIST	MICHAEL	A	AX OPR 31 & 32	\$79,146.20
	GELLER	JEFFREY	A	MASTER OPERATING ENGINEER	\$86,545.98

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\$75,000.00 - \$99,999.99	GILLELAND	SHENAN	R	UNIT 4 FLOOR OPERATOR	\$99,581.47
	GILMAN	DEVIN	M	FIREFIGHTER +5 YEARS	\$76,787.78
	GOETZ	LINDA	F	PROJECTS MANAGER	\$88,640.90
	GOLDEN	BRANDON	N	PATROL OFFICER +10 YEARS	\$77,132.06
	GORDON	JONATHAN	W	DRIVER ENGINEER +10 YEARS	\$84,777.08
	GOUIN	JAMES	J	DRIVER ENGINEER +20 YEARS	\$91,258.85
	GOULET	MATTHEW	J	PATROL OFFICER +20 YEARS	\$87,456.36
	GRECO	VINCENT	M	DRIVER ENGINEER +10 YEARS	\$89,272.18
	GRIFFIN	MICHAEL	A	CEMENT FINISHER FOREMAN	\$75,358.14
	GRIFFIN	TIMOTHY	S	COUNCIL COORDINATOR	\$88,083.86
	GROTH	MICHAEL	J	SENIOR TDL	\$79,171.37
	GUY	BRIAN	L	SERVICE FOREMAN (SERVICE CRAFT)	\$96,546.78
	HAMM	JASON	L	DRIVER ENGINEER +10 YEARS	\$84,207.34
	HAND	JEFFREY	G.	PATROL OFFICER +15 YEARS	\$84,907.55
	HARHAUSEN	BRIAN	D	PTRL OFF/DETECTIVE +10 YEARS	\$90,848.43
	HAUVERSBUK	DUSTIN	D.	OPERATING ENGINEER	\$81,842.02
	HAZELWOOD	TODD	E	LEAD FOREMAN	\$76,697.75
	HEAVISIDES	THOMAS	J	ENGINEER III	\$78,644.29
	HECKENKAMP	TRAVIS	J	MATERIAL HANDLER	\$97,543.79
	HENTON	JOHN	M.	10TH MAN FGDS; UTILITY OPERATOR (MACHINIST F/O)	\$80,991.89
	HERMANN	PHILLIP	T	FIREFIGHTER +5 YEARS	\$78,257.55
	HERNANDEZ	JEFFREY	A	MAINTENANCE SUPERVISOR	\$90,808.95
	HERNANDEZ-RENFRO	NICHOLAS		PATROL OFFICER	\$81,495.33
	HICKEY	KEVIN	D	PATROL OFFICER +20 YEARS	\$92,046.24
	HIGGINBOTHAM	JOHN	M	ENGINEER IV	\$95,319.07
	HIGGINSON	DANIEL	R	DRIVER ENGINEER +15 YEARS	\$86,404.12
	HIGGINSON	EDWARD	L.	PATROL OFFICER +15 YEARS	\$87,412.89
	HIGGINSON	JOSEPH	A	FIRE CAPTAIN +15 YEARS	\$99,208.39
	HINMAN	CARL	A	FIRE CAPTAIN +15 YEARS	\$94,159.18
	HOFFMAN	MATTHEW	P	FIREFIGHTER +5 YEARS	\$83,978.33
	HOLLOWAY	RYAN	C	ENGINEER III	\$76,259.51
	HOLT	JAMES	P	DRIVER ENGINEER +15 YEARS	\$89,219.49

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\$75,000.00 - \$99,999.99	HOLT	JUSTYNA	E	PATROL OFFICER +10 YEARS	\$85,913.99
	HORNBACK	TYLER	A	DRIVER ENGINEER +10 YEARS	\$90,492.63
	HOWARD	JENNIFER	N	PTRL OFF/DETECTIVE +10 YEARS	\$98,294.17
	HUBBARD	ERIC		CHIEF OF SECURITY	\$80,234.06
	HUBBLE	LEELAND	M	PAINTER FOREMAN	\$85,268.50
	HUDSON	DARNELL	J	MASTER OPERATING ENGINEER	\$87,997.08
	HUERTA	JUAN		DIRECTOR OF COMMUNITY RELATIONS	\$92,035.06
	HUGHES	JOHN	R	DRIVER ENGINEER +15 YEARS	\$89,075.16
	HUMPHRIES	DANIEL		ENTERPRISE RESOURCE PLANNING MANAGER	\$91,349.96
	HUNTER	TIMOTHY	E	COMPLAINT MAN	\$81,832.57
	HURLEY	GARY	E	ENERGY SERVICES MANAGER	\$76,506.09
	IRWIN	RYAN	M	PTRL OFF/DETECTIVE +10 YEARS	\$98,503.58
	ISENBURG	BRETT	L	9TH MAN - FGDS RELIEF POSITION (MACHINIST F/O)	\$88,068.37
	IWANICKI	DOUGLAS	P	DRIVER ENGINEER +10 YEARS	\$84,619.87
	JAEGER	ERIC	P	FIREFIGHTER +10 YEARS	\$79,586.93
	JENKINS	TIMOTHY	P	SERGEANT +5 YEARS	\$90,357.35
	JENNINGS	KAREN	S	CHIEF ACCOUNTANT	\$97,052.83
	JETT	GAVEN	H	APPRENTICE ELECTRICIAN 4TH YEAR (EL CRAFT)	\$80,454.39
	JETT	LEROY	N	PATROL OFFICER +10 YEARS	\$90,797.73
	JOHANSSON	ERIC	C	PATROL OFFICER +20 YEARS	\$96,810.18
	JOHNSON	ERIC	P	PATROL OFFICER +20 YEARS	\$96,010.19
	JOHNSON	MARK	S	PATROL OFFICER +20 YEARS	\$95,316.51
	JOHNSON	PATRICIA	A	COMMERCIAL OFFICE MANAGER	\$86,513.06
	JOHNSON	PHILLIP	J	DRIVER ENGINEER +10 YEARS	\$94,510.73
	JOHNSON	STEVEN	L	DRIVER ENGINEER +10 YEARS	\$89,406.05
	JONES	CHRISTOPHER	W	PATROL OFFICER +10 YEARS	\$87,214.91
	JONES	ROBERT	C	15 YEAR PROBATIONARY SERGEANT	\$97,814.82
	JOYNER	MICHAEL	J	FIREFIGHTER	\$75,087.01
	KEARNEY	PAUL		DRIVER ENGINEER +15 YEARS	\$86,016.14

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\$75,000.00 - \$99,999.99	KERR	KATHARINE	J	SAFETY INDUSTRIAL HYGIENE MGR	\$85,893.54
	KERVIN	BENJAMIN	P	FIRE CAPTAIN +10 YEARS	\$93,045.65
	KING	JEFFERY	T	FIRE CAPTAIN +15 YEARS	\$97,097.89
	KINK	MATTHEW	C	FIREFIGHTER +5 YEARS	\$77,982.23
	KIRBY	BRETT	R.	AX OPR 33	\$91,073.35
	KLEKAMP	GARY	L	FLEET TECHNICIAN I	\$81,519.97
	KLUCKMAN	JEFFREY	P	FIREFIGHTER +5 YEARS	\$79,033.26
	KMETT	ANDREW	D	ASST W W OPERATOR 2	\$86,292.79
	KOLLINS	JAMES	A.	PATROL OFFICER +15 YEARS	\$90,492.60
	KOLLINS	JOHN	A	INVENTORY MANAGER	\$80,482.76
	KUHN	R ROBERT	T	PATROL OFFICER +10 YEARS	\$95,221.85
	KUIZIN	JAMES	D	DIRECTOR OF HUMAN RESOURCES	\$92,365.01
	KUNZ	LOREN	S	DRIVER ENGINEER +10 YEARS	\$87,916.11
	KURNISKIE	KENT		LAKE AREA MAINT FOREMAN	\$89,476.16
	LAFOUNTAIN	SCOTT	J.	INSTR ELEC	\$84,987.24
	LANTZ	TIMOTHY	L	CARPENTER FOREMAN	\$88,774.38
	LARSON	DONALD	W	PTRL OFF/DETECTIVE +25 YEARS	\$95,216.15
	LARSON	JEFFREY	A	PATROL OFFICER +15 YEARS	\$90,270.42
	LARSON	JOHN	M	PATROL OFFICER +5 YEARS	\$84,010.45
	LAUTERBACH	MATTHEW	J	CONTROL ROOM OPERATOR II	\$97,695.07
	LAWLER	JOHN	D	ASSISTANT FLEET MANAGER	\$79,190.16
	LEACH	LARRY	V	YARD MAINTENANCE FOREMAN	\$79,889.46
	LEACH	RYAN	T	PATROL OFFICER +10 YEARS	\$85,724.74
	LEININGER	JEFFREY	J	PATROL OFFICER +20 YEARS	\$97,509.21
	LELYS	MICHAEL	V	EXECUTIVE DIRECTOR	\$92,712.63
	LEONARD	KURT	R	FIRE CAPTAIN +15 YEARS	\$94,617.14
	LESKO	FRANK	J	CITY CLERK	\$92,185.45
	LESKO	JOHN	MICHAEL	PURCHASING COORDINATOR	\$90,252.37
	LEWIS	RANDALL	D.	OPERATIONS COORDINATOR	\$86,310.77
	LIGON	SCOTT	A	PROBATIONARY SERGEANT +10 YEARS	\$94,149.78
	LOGSDON	MICHAEL	L	FIRE CAPTAIN +20 YEARS	\$94,580.29

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\$75,000.00 - \$99,999.99	LONDRIGAN	KEVIN	J	FLEET BODY SPECIALIST	\$76,282.41
	LONG	CRISTY	E	FIRE CAPTAIN +20 YEARS	\$99,946.41
	LUCAS	KIMBERLY	A	WATER QUALITY SUPERVISOR	\$78,827.78
	LUCASEY	RICHARD	A	TECHNICAL SPECIALIST III	\$84,840.38
	LYNN	TYLER	D	SERGEANT +10 YEARS	\$96,234.67
	MACK	MICHAEL	J	PTRL OFF/DETECTIVE +10 YEARS	\$98,569.18
	MACOMBER	CHRISTOPHER	L	FIREFIGHTER	\$77,437.90
	MADONIA	NICHOLAUS	R	CREW FOREMN	\$94,720.35
	MAGGIO	MARK	J	FIREFIGHTER +5 YEARS	\$79,530.73
	MALWICK	GARY	R	PUBLIC WORKS SUPERVISOR	\$82,556.17
	MANZANARES	ORLANDO		PATROL OFFICER +5 YEARS	\$91,040.76
	MARFELL	JERROD	R	FIREFIGHTER +5 YEARS	\$78,718.30
	MARTIN	KATHARINE	T	PATROL OFFICER +10 YEARS	\$90,056.15
	MATTINGLY	DAVID	M	JOURNEYMAN	\$93,979.63
	MAXEDON	JACOB	K	DRIVER ENGINEER +10 YEARS	\$78,995.06
	MAYES	JERAMIE	A	PATROL OFFICER +20 YEARS	\$88,222.38
	MCCART	KENNETH	J	W WKS OPER	\$97,920.40
	MCCORMICK	BRYCE	A	FIREFIGHTER +5 YEARS	\$88,391.58
	MCCOY	JOHN	K	STOREROOM FORMN	\$98,704.78
	MCCUBBIN	BRYAN	L	DRIVER ENGINEER +10 YEARS	\$88,478.93
	MC GEE	MICHAEL	J	FIREFIGHTER +10 YEARS	\$75,044.60
	MCGILL	BENJAMIN	A	PATROL OFFICER +5 YEARS	\$95,374.49
	MCGRATH	DAVID	P	PAINTER	\$81,292.28
	MCGRATH	KELLY	J	W SERV M M OVER 2	\$86,774.68
	MCMANN	JAMES	M	FIRE CAPTAIN +15 YEARS	\$94,281.01
	MEADOWS	MICHAEL	W	MASTER OPERATING ENGINEER	\$92,909.03
	MELLOR	JOHN	R	SOFTWARE SPECIALIST	\$79,756.74
	MENDENHALL	KIRK	A	DRIVER ENGINEER +15 YEARS	\$89,610.09
	METZGER	RAMONA	M	COMPROLLER	\$85,790.45
	MIFFLIN	JOSHUA	D	FIREFIGHTER +5 YEARS	\$81,795.70
	MIHELSIC	DAVID	S	ENGINEER IV	\$84,566.51
	MILLER	ERIC	M	APPRENTICE ELECTRICIAN 4TH YEAR (EL CRAFT)	\$87,814.75

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\$75,000.00 - \$99,999.99	MILLER	JEFFREY	L	BATTALION CHIEF +25 YEARS	\$89,974.03
	MILLER	SCOTT	B	SERVICE FOREMAN (EL CRAFT)	\$96,919.25
	MOLOHON	REGAN	M	PATROL OFFICER	\$81,786.41
	MOORE	HEATHER	M	DIVISION CHIEF/CAPTAIN	\$91,171.11
	MOORE	JOSEPH	M	FIREFIGHTER +5 YEARS	\$80,355.09
	MOORE	RANDY	E	JOURNEYMAN	\$95,231.99
	MOORE	ROBERT	T	SENIOR PROGRAMMER ANALYST	\$80,070.82
	MORGAN	DONALD	J	FIRE CAPTAIN +15 YEARS	\$94,885.92
	MORRIS	WILLIAM	L	DRIVER ENGINEER +10 YEARS	\$91,263.43
	MORTON	ROBERT	E	DISPATCHER	\$79,536.96
	MOSCARDELLI	CARA	L	DRIVER ENGINEER +10 YEARS	\$81,720.30
	MOSER	PAUL	JAMES	FIRE CAPTAIN +15 YEARS	\$96,647.88
	MUELLER	JACOB	L	FIRE CAPTAIN +15 YEARS	\$90,216.28
	MUNDHENKE	JON	D	DRIVER ENGINEER +10 YEARS	\$76,312.42
	MUNDSTOCK	BENJAMIN	M	FIREFIGHTER +5 YEARS	\$83,602.80
	MURPHY	CHARLES	T	OPERATING ENGINEERS	\$97,938.96
	MURPHY	JOSEPH	D	PATROL OFFICER +10 YEARS	\$86,247.33
	MURPHY	MATTHEW	A	FIREFIGHTER +5 YEARS	\$78,695.69
	MUSSON	CODY	L	PATROL OFFICER	\$81,760.32
	NASES	TOMMY	E.	SENIOR OPERATING ENGINEER	\$79,991.03
	NATION	ROBERT	L	FLEET TECHNICIAN I	\$75,670.72
	NEWMAN	MICHAEL	A	PATROL OFFICER +5 YEARS	\$80,589.98
	NICHELSON	BETH	L	FIREFIGHTER +5 YEARS	\$75,529.08
	NICHOLS	AARON	P	PATROL OFFICER +10 YEARS	\$89,289.93
	NICOL	MICHELLE	B	SUPV LAND & WATER RESOURCES	\$77,967.50
	NORTON	LUCIAN	R. C.	PATROL OFFICER +5 YEARS	\$89,770.10
	NUNES	ROBERT	F	FLEET TECHNICIAN I	\$75,484.40
	NUTT	MICHAEL	K	SUPT LAKE SERV	\$75,749.67
	O'BRIEN	LINDA	A	SENIOR ASSISTANT CORPORATION COUNSEL	\$78,724.43
	O'BRIEN	MATTHEW	M	FIREFIGHTER +5 YEARS	\$79,059.12
	O'CONNELL	COLLIN	M	FIREFIGHTER +5 YEARS	\$80,584.45

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\$75,000.00 - \$99,999.99	OGLESBY	JENNIFER	L.	PTRL OFF/DETECTIVE +15 YEARS	\$98,463.20
	OLDHAM	MICHAEL	J.	PATROL OFFICER +15 YEARS	\$84,960.88
	OLIVER	JASON		PATROL OFFICER +15 YEARS	\$93,724.64
	OLSON	BRIAN	Q	SERVICE FOREMAN (SERVICE CRAFT)	\$98,693.68
	O'SHEA	JEFFREY	B	FIRE CAPTAIN +15 YEARS	\$94,810.19
	OSTERMEIER	MATTHEW	J	DRIVER ENGINEER +10 YEARS	\$95,890.21
	OVERBY	KIMBERLY	A.	PTRL OFF/DETECTIVE +15 YEARS	\$95,884.56
	OVERBY	SHANE	D	PTRL OFF/DETECTIVE +15 YEARS	\$97,442.82
	PAOLETTI	JEFFREY	S	PATROL OFFICER +10 YEARS	\$86,671.85
	PARKINS	MICHAEL	T	COMPUTER NETWORK SPECIALIST 4	\$92,491.87
	PATTERSON	DANIEL	S	PATROL OFFICER +20 YEARS	\$90,198.02
	PAUL	MAXWELL		PATROL OFFICER +5 YEARS	\$90,067.00
	PECORARO	JOSEPH	V	DRIVER ENGINEER +15 YEARS	\$87,712.16
	PEDDYCOART	PHILLIP	M	FIREFIGHTER +5 YEARS	\$83,286.55
	PERKINS	BENNY	J	PTRL OFF/DETECTIVE +20 YEARS	\$86,009.29
	PERKINS	JACOB	A	FIREFIGHTER +5 YEARS	\$81,465.68
	PETERS	CHARLES	B	PATROL OFFICER	\$76,325.41
	PETERSON	DREW	A	DRIVER ENGINEER +10 YEARS	\$83,421.68
	PETTIT	GERALD	A	FIRE CAPTAIN +15 YEARS	\$92,671.52
	PETTIT	LOREN	D	PATROL OFFICER +10 YEARS	\$81,329.84
	PIROK	MARK	K.	ASST W W OPERATOR 2	\$80,767.72
	PLUMMER	TIMOTHY	L	FLEET BODY SPECIALIST LEAD	\$88,948.40
	PLUNK	JULIE	L	DRIVER ENGINEER +10 YEARS	\$84,596.68
	POWELL	ALFRED	E	FIRE CAPTAIN +20 YEARS	\$98,389.90
	POWERS	MATTHEW	M	UNIT 4 FLOOR OPERATOR	\$98,145.28
	RABIN	ROBERT	J	DRIVER ENGINEER +10 YEARS	\$89,780.40
	RAHN	STEVEN	C	SENIOR ASSISTANT CORPORATION COUNSEL	\$82,003.36
	RANGE	REX	A	DIVISION MANAGER	\$78,709.39
	RAYNOLDS	MICHAEL	R	PATROL OFFICER +5 YEARS	\$90,587.76
	REAGAN	JOHN	F	FLEET BODY SPECIALIST	\$76,282.34

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\$75,000.00 - \$99,999.99	REAVIS	MICHAEL	D.	PUBLIC WORKS FOREMAN	\$76,854.91
	REDDING	COLTON	L	PATROL OFFICER	\$79,360.85
	REDPATH	CHARLES	L	PTRL OFF/DETECTIVE +10 YEARS	\$90,680.81
	REIDY	MICHAEL	J	PATROL OFFICER +5 YEARS	\$81,208.78
	REIMANN	RICHARD	J	FIRE CAPTAIN +10 YEARS	\$95,914.52
	REYNE	ALLEN	T	FIRE CHIEF	\$98,384.85
	RICHARDSON	CRAIG	D	MASTER OPERATING ENGINEER	\$91,732.36
	RICHARDSON	DAVID	L	MATERIAL HANDLER	\$95,009.47
	RIEBELING	BRIAN	J	PATROL OFFICER +5 YEARS	\$88,770.31
	RINABERGER	KAINAN	G	DRIVER ENGINEER +10 YEARS	\$95,707.58
	RITTER	BARRY	T	PATROL OFFICER +20 YEARS	\$97,288.59
	ROAN	ZACHARY	M	PATROL OFFICER	\$95,141.84
	ROBERTS	JEREMY	B	PATROL OFFICER +10 YEARS	\$85,728.27
	ROBINSON	SANDY	EVANDER	PURCHASING AGENT	\$79,926.40
	ROCKFORD	DANIEL	J	PAINTER	\$81,199.97
	RODENBURG	KENNETH	H	FIRE CAPTAIN +10 YEARS	\$97,843.74
	ROGERS	JOHN	F	SUPERVISOR FISCAL SERVICES	\$95,540.48
	ROSENBERGER	SCOTT	A	PATROL OFFICER +20 YEARS	\$97,477.49
	ROSS	RAY	J	ASST W W OPERATOR 2	\$84,968.50
	ROY	RONALD	F	PTRL OFF/DETECTIVE +15 YEARS	\$93,372.38
	ROYER	AARON	J	DRIVER ENGINEER +10 YEARS	\$87,807.48
	ROYER	ANGELA	M	PATROL OFFICER +10 YEARS	\$80,317.32
	ROYER	JEFF	A	PATROL OFFICER +15 YEARS	\$93,823.03
	RUMMANS	DONALD	P	PATROL OFFICER +10 YEARS	\$95,186.00
	RUNKEL	DANNY	L	DRIVER ENGINEER +20 YEARS	\$87,360.83
	RUSSELL	TAMARA	S	PATROL OFFICER +10 YEARS	\$89,268.16
	RUYLE	DUSTIN	W	FIREFIGHTER +10 YEARS	\$76,246.37
	SACCOMANO	DOMINIC	A	UT MT RD FOREMAN	\$87,327.92
	SAMPSON	TROY	T	PLT MNT ELEC	\$99,037.11
	SANDHAAS	ANDREW	K	FIRE CAPTAIN +15 YEARS	\$92,940.97
	SAPETTI	DOUGLAS	L	PTRL OFF/DETECTIVE +15 YEARS	\$94,808.90

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\$75,000.00 - \$99,999.99	SAUCIER	JOSEPH	T	FIREFIGHTER +5 YEARS	\$76,211.54
	SCHIERHOLZ	ADAM	R	CREW FOREMN	\$83,078.26
	SCHLUTER	DEVIN	A	PATROL OFFICER +5 YEARS	\$93,440.23
	SCHMIDT	ERIC	T	COMPLAINT MAN FOREMAN	\$94,374.00
	SCHRADER	DANA	M	COMPUTER NETWORK SPECIALIST 3	\$83,480.96
	SCHWEHR	TODD	R	PATROL OFFICER +20 YEARS	\$91,965.90
	SCHWESKA	DAN	P	OPERATIONS COORDINATOR	\$87,500.89
	SEARCY	DARON	J	RELIEF OPER ENG	\$91,885.92
	SEATON	MATTHEW	A	DRIVER ENGINEER +10 YEARS	\$91,804.62
	SEITZ	BERNARD	W.	FIRE CAPTAIN +15 YEARS	\$96,643.63
	SELINGER	JUSTIN	T	COMPLAINT MAN	\$89,034.05
	SETTLES	BRADLEY	J	MASTER OPERATING ENGINEER	\$89,870.50
	SEXTON	TYLER	G	FIRE CAPTAIN +15 YEARS	\$93,568.50
	SHAMHART	ROYCE	T	PATROL OFFICER +20 YEARS	\$95,667.03
	SHAW	SHAUN	M	FIREFIGHTER +5 YEARS	\$78,221.76
	SHEA	JOHN	W.	PATROL OFFICER +15 YEARS	\$84,032.53
	SHELLHAMMER	TODD	D	FINAL METER READER	\$76,042.01
	SHEREDA	RICHARD	T	JOURNEYMAN	\$98,771.11
	SHINNICK	ROBERT	F.	LABORER	\$85,180.39
	SIMEON	JAMES	W	CONTROL ROOM OPERATOR II	\$94,023.17
	SIMMONS	DAVID	R	FIREFIGHTER +5 YEARS	\$79,011.31
	SIMMONS	DONALD	H	ENGINEER IV	\$94,507.08
	SITKO	TYLER	A	DRIVER ENGINEER +10 YEARS	\$85,488.77
	SKAGGS	JASON	M	TROUBLE CLERK	\$92,804.45
	SLATER	BUTCH	M	PATROL OFFICER +15 YEARS	\$83,589.61
	SLOE	MICHAEL	J	DRIVER ENGINEER +10 YEARS	\$85,291.10
	SMALLEY	DAVID	J	COMPLAINT MAN (NIGHT)	\$81,733.74
	SMIDDY	APRIL	R	PTRL OFF/DETECTIVE +15 YEARS	\$93,400.24
	SMITH	DAVID	J	MASTER OPERATING ENGINEER	\$88,714.87
	SMITH	ROGER		MASTER OPERATING ENGINEER	\$86,980.40
	SMITHERS	JOSEPH	M	FIREFIGHTER +5 YEARS	\$82,284.99

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\$75,000.00 - \$99,999.99	SMOCK	WILLIAM	C	SENIOR OPERATING ENGINEER	\$78,735.67
	SNODGRASS	JOSEPH	A	FIRE CAPTAIN +15 YEARS	\$89,242.55
	SOUVA	PATRICK		APPLICATIONS DEVELOPMENT MANAGER	\$93,297.41
	SPAID	JUSTIN		PATROL OFFICER +5 YEARS	\$94,214.08
	SPENGL	RHET	A.	PATROL OFFICER +15 YEARS	\$86,635.85
	SPURGEON	ROBERT	L	FLEET TECHNICIAN IV	\$84,617.40
	STALET	TAD	A.	PATROL OFFICER +15 YEARS	\$92,985.88
	STEAD	ZACHARY	M	MAINTENANCE PLANNER; (PLANNER CRAFT)	\$93,924.97
	STEFFEN	CHRISTOPHER	J	PATROL OFFICER	\$79,985.86
	STEWART	JOHN	C	W SERV M M OVER 2	\$89,435.33
	STICKEL	ROGER	D	MASTER OPERATING ENGINEER	\$86,880.50
	STINSON	CURTIS	A	DRIVER ENGINEER +10 YEARS	\$81,094.33
	STONE	MARK	A	GEO INFO SYS SUPERVISOR II	\$84,060.23
	STOTLAR	SCOTT	R	DRIVER ENGINEER +10 YEARS	\$85,061.65
	STOUT	CHRISTOPHER	D	PATROL OFFICER +15 YEARS	\$84,097.23
	STRAWN	AMY	M	PTRL OFF/DETECTIVE +25 YEARS	\$93,646.48
	STUMPF	GREG	L	PLUMBER FOREMAN	\$96,184.18
	SUTTLES	MATTHEW	W.	DRIVER ENGINEER +15 YEARS	\$93,497.46
	SVOBODA	JACOB	W	PATROL OFFICER	\$77,699.92
	SYSON	MARK		DRIVER ENGINEER +20 YEARS	\$88,509.49
	SZABADOS	DANIEL	V	PATROL OFFICER +25 YEARS	\$99,449.70
	SZORC	CHRISTOPHER	M	FIREFIGHTER +5 YEARS	\$81,807.05
	TABORN	CECIL	L	FIRE CAPTAIN +15 YEARS	\$96,696.18
	TAN	DAVID	D	PATROL OFFICER +10 YEARS	\$82,581.88
	TAYLOR	TODD	H.	FIRE CAPTAIN +15 YEARS	\$87,387.49
	TEGA	CARL	J.	MAINTENANCE SUPERVISOR	\$97,081.77
	TERLECKI	MARK	E	PATROL OFFICER +20 YEARS	\$85,334.19
	TERMINE	STEVEN	R	PATROL OFFICER +20 YEARS	\$98,463.15
	THOELE	ROLEEN	M	ELEC SYS DISPATCHER	\$91,455.98
	THOMAS	GREG	M	WATER WORKS FOREMAN	\$93,403.48
	THOMAS	JASON	P	JOURNEYMAN	\$98,787.56

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\$75,000.00 - \$99,999.99	THOMPSON	JAMES	E	SERVICE FOREMAN (IE CRAFT)	\$98,246.09
	THOMPSON	MICHAEL	R	FIREFIGHTER +5 YEARS	\$78,350.79
	TINSLEY	ANDREW	T	CHIEF OF SECURITY	\$82,849.65
	TOZER	CHANCE	P.	PATROL OFFICER +15 YEARS	\$87,394.21
	TREES	PATRICK	J	FIRE CAPTAIN +15 YEARS	\$94,631.78
	TUCKER	PATRICK	A	ENGINEER II	\$77,327.57
	UNDERFANGER	JOHN	E	COMPUTER NETWORKS MANAGER	\$88,334.12
	UREKAR	ELAINE	S	PROGRAMMER ANALYST 3	\$79,313.29
	UTTERBACK	CATLIN	E	FIREFIGHTER +5 YEARS	\$76,149.75
	VANDERWERF	MARK	A	FIRE CAPTAIN +10 YEARS	\$95,089.29
	VEHOVC	RICHARD		FLEET TECHNICIAN I	\$79,683.69
	VESPA	STEPHEN	A	PATROL OFFICER +10 YEARS	\$80,555.04
	VINSON	DANNELL		OPERATING ENGINEER	\$78,455.74
	VOGEL	MICHAEL	L	PATROL OFFICER +20 YEARS	\$95,952.09
	VOGT	STEVEN	M.	PROJECTS MANAGER II	\$90,227.16
	VOLLMER	CHRISTOPHER	T.	PATROL OFFICER +15 YEARS	\$85,773.97
	VOSE	JUSTIN	D	CREW FOREMN	\$92,725.83
	WADE	BRANT	H	FIREFIGHTER +5 YEARS	\$75,291.88
	WALDRON	BRIAN	J	COMPUTER NETWORK SPECIALIST 3	\$76,764.52
	WALKER	GARRICK	D	DISPATCHER	\$87,305.91
	WALLACE	JENNIFER	R.	PATROL OFFICER +15 YEARS	\$86,734.56
	WALTER	CHRISTOPHER	L	PATROL OFFICER +20 YEARS	\$92,756.16
	WALTER	MICHAEL	J	FIREFIGHTER +5 YEARS	\$75,901.93
	WARNISHER	CHANCE	L	PATROL OFFICER +10 YEARS	\$94,525.10
	WARNISHER	CLINT	E	FIRE CAPTAIN +15 YEARS	\$99,830.00
	WASHAM	JASON	J	DRIVER ENGINEER +10 YEARS	\$87,836.43
	WEBB	NICHOLAS	G	DRIVER ENGINEER +10 YEARS	\$82,274.74
	WEISS	DANIEL	J	PATROL OFFICER +10 YEARS	\$89,802.49
	WESTLAKE	ADAM	L	PATROL OFFICER	\$91,006.28
	WHITE	SEAN	M	PATROL OFFICER	\$75,971.22
	WHITWORTH	JOHN	DAVID	ENGINEER IV	\$95,615.28
	WIER	TIMOTHY	R	FLEET MANAGER	\$75,000.10

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\$75,000.00 - \$99,999.99	WIESE	RICHARD	L	FIREFIGHTER +5 YEARS	\$83,329.44
	WIESENMEYER	DARREN	J	PATROL OFFICER +15 YEARS	\$90,563.08
	WILCOXON	BRIAN	L	LINEMAN	\$93,008.67
	WILLIAMS	ROBERT	LEE	LABORER	\$82,567.34
	WILLIAMS	STEVEN	RAY	RELIEFCOMPLT MN/WT MTR RPR MN	\$94,432.87
	WILLMORE	SCHY	J	ENGINEER III	\$95,528.94
	WINGERTER	JONATHAN	M	PATROL OFFICER +15 YEARS	\$87,725.28
	WOLF	MATTHEW	R	PLANNING COORDINATOR	\$86,478.24
	WOMBLE	JOSEPH	E	PTRL OFF/DETECTIVE +5 YEARS	\$92,598.75
	WOOD	BARBARA	ANN	PATROL OFFICER +15 YEARS	\$88,395.28
	WOOLSEY	WILLIAM	T	PATROL OFFICER +10 YEARS	\$90,990.36
	WORKMAN	MICHAEL	O	PROJECTS MANAGER	\$76,064.32
	WUBKER	CHARLES	A	PLUMBER	\$87,324.50
	YOGGERST	KENNETH	M	W WKS MNT MN	\$92,395.58
	YOUNG	KENNETH	R	PATROL OFFICER +5 YEARS	\$83,315.77
	ZABORAC	BART	W	FIRE CAPTAIN +15 YEARS	\$94,792.29
	ZAFFIRI	JAMES	M	JOURNEYMAN	\$83,840.04
	ZANDER	ANDREW	R.	PATROL OFFICER +15 YEARS	\$94,042.58
	ZOCK PISANI	JOSEPHINE	K	SERVICE FOREMAN (SERVICE CRAFT)	\$99,734.70
	ZOLGHADR	JULIE	M	SUPERVISOR FISCAL SERVICES	\$87,451.62
	ZUMMO	VINCENT	K	DRIVER ENGINEER +15 YEARS	\$83,448.31
\$100,000.00 - \$124,999.99	ADAMS	AARON	G	UNIT 4 FLOOR OPERATOR	\$109,297.07
	ALMADA	MICHAEL	A	ELEC SYS DISPATCHER	\$101,851.37
	ALWOOD	MICHAEL	L	SERVICE FOREMAN (SERVICE CRAFT)	\$103,211.86
	ANDERS	SHAUN	M	SUPT ELEC OPERATIONS	\$116,008.76
	ANDERSON	DONALD	C	PATROL OFFICER +25 YEARS	\$107,108.83
	ANTONACCI	WILLIAM	E	TECHNICAL SPECIALIST III (MAJOR PROJECTS CRAFT)	\$112,076.50
	ARCHER	ROBERT	F	SUPV GENERATION	\$113,485.88
	ARGO	GEORGE	A	JOURNEYMAN	\$115,007.86

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\$100,000.00 - \$124,999.99	BAKER	PAUL	D	PATROL OFFICER +20 YEARS	\$100,726.30
	BANDY	GREGG	E	TROUBLEMAN	\$120,169.61
	BANKS	WENDELL	K	DEPUTY CHIEF	\$111,380.40
	BARBER	BRADLEY	C	STOREROOM FORMN	\$101,483.06
	BARNES	ANDREW	T	PATROL OFFICER +10 YEARS	\$102,189.08
	BARR	JEFF	C	SERGEANT +20 YEARS	\$113,950.87
	BARTLETTI	MICHAEL	A	BATTALION CHIEF +15 YEARS	\$120,403.95
	BARTON	STEPHANIE	L	LABOR RELATIONS MANAGER	\$106,815.93
	BASSETT	JEPH	A	DEPUTY DIV CHIEF/CAPTAIN	\$117,819.09
	BATES	CHAD	W	FIRE CAPTAIN +15 YEARS	\$108,639.70
	BATES	GLENN	A	UNIT 4 CONTROL ROOM OPERATOR	\$121,963.76
	BATSON	JEREMY	S	UNIT 4 CONTROL ROOM OPERATOR	\$124,760.36
	BEATY	WILLIAM	D	FIRE CAPTAIN +20 YEARS	\$106,732.77
	BECKER	JUSTIN	B	ASST UNIT OPERATOR	\$112,353.57
	BEHL	JOSEPH	I	SERGEANT +10 YEARS	\$113,552.43
	BENZ	MICHAEL	T	SERVICE FOREMAN (SERVICE CRAFT)	\$103,862.62
	BERGAE	STEVE	B	MATERIAL HANDLER	\$103,074.10
	BERGSCHNEIDER	MARK	W	SERVICE FOREMAN (SERVICE CRAFT)	\$104,375.19
	BERTETTO	MARK	W	MAT HANL CREW LDR	\$103,395.60
	BIETSCH	RYAN	E	AX OPR 33	\$105,198.39
	BIVENS	DONALD	L.	PTRL OFF/DETECTIVE +15 YEARS	\$102,437.93
	BOOKER	BRANDON	M.	UNIT 4 FLOOR OPERATOR	\$107,844.86
	BOTTOM	NATHAN	C	CHIEF CITY ENGINEER	\$109,642.63
	BOWSHER	JAMES	M	SYSTEM OPERATOR	\$113,455.97
	BRANDON	ROBERT	A	ASSISTANT SUPERINTENDENT OF ELECTRIC OPERATIONS	\$110,774.65
	BRANDS	JASON	A	SERGEANT +10 YEARS	\$104,922.96
	BRETZ	HERMAN	W	MASTER MACHINIST	\$113,847.25
	BROIDA	MICHAEL	D	FGDS CONTROL ROOM OPERATOR I	\$104,628.18
	BROWN	MICHAEL	D	PTRL OFF/DETECTIVE +15 YEARS	\$107,469.46
	BROWNLOW	GARTH	W	ASST UNIT OPERATOR	\$119,157.75

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\$100,000.00 - \$124,999.99	BRUST	HERBERT	W	SERVICE FOREMAN (SERVICE CRAFT)	\$108,278.19
	BURGESS	MATTHEW		UNIT 4 FLOOR OPERATOR	\$100,354.26
	BURTON	ROBERT	P	PROJECTS MANAGER II MAJOR PROJECTS GROUP	\$115,517.11
	BUSHNELL	MICAH	C	DIRECTOR OF PLANNING AND MARKETS	\$114,979.51
	BUTCHER	BROCK	H	SERGEANT +20 YEARS	\$115,103.91
	CALVERT	DARBIN	W	BATTALION CHIEF +15 YEARS	\$111,937.62
	CAMPBELL	BRIAN	G	SYSTEM OPERATOR	\$102,612.40
	CANNY	EDWARD	P	FIRE CAPTAIN +20 YEARS	\$104,534.79
	CARLISLE	MICHAEL	E	MAINT MACH CW LD	\$118,563.66
	CARMEAN	WILLIAM	J	BATTALION CHIEF +20 YEARS	\$117,127.54
	CARPENTER	PAUL	T	PATROL OFFICER +25 YEARS	\$117,549.50
	CASSON	WILLIAM	B	SERVICE FOREMAN (SERVICE CRAFT)	\$105,963.35
	CASTLES	GERRY	D	SERGEANT +20 YEARS	\$118,658.36
	CHAMBERS	CHRIS	D	MACHINIST	\$122,103.33
	CHANDRA	SILAS	P	W WKS OPER	\$108,698.40
	CHESTNUT	ERIC	M	CERT WELD	\$109,159.92
	CLARK	KYLE	J	LINEMAN	\$115,589.53
	CLARKE	ROBERT	J	UNIT 4 FLOOR OPERATOR	\$108,104.98
	COKER	JEFFREY	J	PATROL OFFICER +15 YEARS	\$100,534.24
	COLE	CHRISTOPHER	S	BATTALION CHIEF +15 YEARS	\$103,406.65
	COPELAND	MICHAEL	K	MANT CRW LDR	\$113,627.03
	COPELIN	ERIC	D.	PATROL OFFICER +15 YEARS	\$100,285.81
	CORDERY	JAMES	A	PATROL OFFICER +20 YEARS	\$106,229.78
	CRAWFORD	CARL	E	LIEUTENANT	\$103,390.28
	CROUCH	PAULA	M	SERGEANT +15 YEARS	\$100,607.57
	CRUTCHER	KENNETH	L	FINANCE DIRECTOR	\$120,035.09
	CUNNINGHAM	CHRISTOPHER	M	SERGEANT +20 YEARS	\$117,023.19
	CUNNINGHAM	ROBERT	M	ASST WATER DIVISION LOCATOR	\$119,160.87
	DAHLKAMP	STEPHEN	D	20 YEAR PROBATIONARY SERGEANT	\$111,212.03
	DAMBACHER	MELVIN	L	SERVICE FOREMAN (SERVICE CRAFT)	\$102,730.53

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\$100,000.00 - \$124,999.99	DANIELS	MATTHEW	J	JOURNEYMAN	\$101,905.62
	DAUGHERTY	JEFFREY	S	MAINTENANCE SUPERVISOR II	\$111,769.69
	DAUGHERTY	LARRY	F	SENIOR ARSON INVESTIGATOR +15	\$105,444.52
	DAUGHERTY	MICHAEL	S	INSTR ELEC	\$107,628.99
	DAVIDSMEYER	ROBERT	J	LIEUTENANT	\$119,527.73
	DAVLIN	MARK	R	MACHINIST	\$102,126.48
	DAY	TIMOTHY	W	PATROL OFFICER +10 YEARS	\$102,011.53
	DEROSA	TODD	M	SUPERVISOR OF PRODUCTION	\$103,583.88
	DHABALT	ANDREW	J	JOB FOREMAN	\$116,118.98
	DODD	ANDREW	J	LIEUTENANT	\$119,966.24
	DOERFLER	CHRISTOPHER	T	RELIEF OPER ENG	\$100,470.23
	DUFFY	SEAN	B	OPERATING ENGINEERS	\$110,738.25
	DUKE	STEVEN	P	SYSTEM OPERATOR	\$119,251.16
	EDWARDS	DONALD	LEE ROY	PTRL OFF/DETECTIVE +20 YEARS	\$100,550.48
	EGAN	MICHAEL	A	PATROL OFFICER +15 YEARS	\$101,286.30
	FANNIN	MICHAEL	L	PTRL OFF/DETECTIVE +15 YEARS	\$101,068.14
	FEAGANS	GARY	D	SUPV GENERATION	\$115,018.51
	FERRIS	DAVID	J	UNIT OPER DN	\$115,875.81
	FILE	JAMES	M	SUPV GENERATION	\$116,175.47
	FLECK	MICHAEL	W	JOURNEYMAN	\$119,983.73
	FLEMMING	KEVIN	A	UNIT 4 FLOOR OPERATOR	\$103,983.16
	FLEMMING	TIMOTHY	L	MAINTENANCE SUPERVISOR	\$107,317.87
	FLYNN	MICHAEL	A	PTRL OFF/DETECTIVE +20 YEARS	\$114,332.59
	FOLKER	DWIGHT	A	ASST UNIT OPERATOR	\$113,576.67
	FORD	ROBERT	W	SUPV GENERATION	\$118,344.67
	FORMEA	THOMAS	L	MAINTENANCE PLANNER II	\$104,796.51
	FORSHEE	KEVIN	B	RELIEF OPER ENG	\$103,819.58
	FRICKE	MATTHEW	E	SERGEANT +20 YEARS	\$112,377.32
	FRITZSCHE	JEREMIAH	L	FIRE CAPTAIN +15 YEARS	\$104,631.24
	FUCHS	MATTHEW	T	LAKE AREA MAINT FOREMAN	\$104,243.66
	GALLOWAY	DARREN	G	SERGEANT +25 YEARS	\$115,764.26

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\$100,000.00 - \$124,999.99	GARRETT	JAMES	R	OPERATING ENGINEERS	\$113,098.46
	GEMBERLING-WIBBEN	GINA	SUE	EXECUTIVE DIRECTOR SCVB	\$113,871.22
	GIACOMINI	PATRICK	J	PROJECTS MANAGER	\$117,148.43
	GILLESPIE	RAYMOND	F	BATTALION CHIEF +20 YEARS	\$121,534.55
	GODIKSEN	DAN	P	ELEC SYS DISPATCHER	\$108,774.60
	GOOD	JOHN	T	UNIT 4 FLOOR OPERATOR	\$108,462.38
	GRAHAM	TIMOTHY		FIRE CAPTAIN +15 YEARS	\$100,701.95
	GRAVES	BRIAN	L	SERGEANT +20 YEARS	\$121,869.64
	GRESHAM	JUSTIN	E	CONTROL ROOM OPERATOR II	\$107,618.37
	GROTH	LARRY	L	UNIT 4 CONTROL ROOM OPERATOR	\$118,153.65
	HABERMEHL	DANIAL	J	MACHINIST	\$119,569.88
	HAMMANN	STEVEN	R	FIRE HYDRANT CREW LABORER	\$105,680.25
	HAMMOND	FREDERICK	J	SERVICE FOREMAN (EL CRAFT)	\$111,438.21
	HANDLIN	NOLL	S	DEPUTY CHIEF	\$117,868.15
	HANNAH	DANIEL	J	FIRE CAPTAIN +20 YEARS	\$101,801.86
	HARNEY	DONALD	C	TECHNICAL SPECIALIST III	\$109,221.59
	HART	MARK	S	DEPUTY CHIEF / BATTALION CHIEF	\$122,342.17
	HARTHUN	ABRAHAM	D	PLT MNT ELEC	\$108,225.07
	HARVEY	LAWRENCE	N	UNIT 4 FLOOR OPERATOR	\$105,903.90
	HASLETT	DARREN	L	SUPT PRODUCTION	\$119,740.78
	HEATON	ROBERT	T	LIEUTENANT	\$106,613.05
	HENSON	BRYAN	S	PTRL OFF/DETECTIVE +10 YEARS	\$105,781.04
	HENSON	MARK	A	MAINT MACH CW LD	\$113,422.23
	HERGETT	DAVID	C	TROUBLEMAN	\$117,940.27
	HOUSE	PAUL	D	DRIVER ENGINEER +15 YEARS	\$101,442.42
	HOVEY	MARK	A	DIMINERAL OP 1	\$107,404.88
	HUFF	MATTHEW	D	MAINTENANCE SUPERVISOR	\$116,882.53
	HUNTLEY	NANCY		LIBRARY DIRECTOR	\$103,182.28
	HYMAN	DEVIN		UNIT 4 FLOOR OPERATOR	\$108,143.92
	IAIENNARO	SARAH	L	SERGEANT +20 YEARS	\$100,814.23
	ISHMAEL	JEFF		ASST UNIT OPERATOR	\$102,663.23

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\$100,000.00 - \$124,999.99	JACOBS	CLAUDE	K	FIRE CAPTAIN +25 YEARS	\$100,767.71
	JACOBS	KIRK	V.	JOURNEYMAN	\$121,518.77
	JENNINGS	JOSEPH	A	INSTR ELEC	\$112,535.23
	JOHNSON	JAMES	P	FIRE CAPTAIN +15 YEARS	\$103,194.04
	JOHNSON	MICHAEL	T	GEN SUPT WATER DIST ENG	\$107,243.12
	JOHNSTON	BRIAN	S	PTRL OFF/DETECTIVE +20 YEARS	\$118,116.47
	JUDD	MICHAEL	A	REL TROUBLMN	\$119,722.29
	KAPP	RICHARD	T	SERVICE FOREMAN (SERVICE CRAFT)	\$100,676.99
	KEAN	CHARLES	H	SERGEANT +20 YEARS	\$121,970.61
	KNUDSON	DAVID	M	SERVICE FOREMAN (SERVICE CRAFT)	\$106,295.78
	KOEN	BRIAN	S	MAINTENANCE SUPERVISOR	\$114,023.86
	KOSKEY	MICHAEL	J	BATTALION CHIEF +25 YEARS	\$117,877.14
	KRAMP	BRIAN	P	TOOL ROOM MAINTENANCE MAN	\$124,452.45
	KUIZIN	THOMAS	A	CREW FOREMN	\$100,076.32
	LAFOUNTAIN	TODD	J	GEN SUPT WATER TREATMENT	\$112,884.78
	LAWSON	LLOYD	W	SERGEANT +20 YEARS	\$107,475.40
	LEAR	CHARLES	H	MANT CRW LDR	\$118,276.48
	LEAVEY	SCOTT	A	SUPV GENERATION	\$100,745.05
	LEHR	RUSSELL	W	PTRL OFF/DETECTIVE +10 YEARS	\$106,058.18
	LOCKENOUR	MICHAEL	F	MAINTENANCE PLANNER; (PLANNER CRAFT)	\$110,985.56
	LOTT	MICHAEL	E	ASST UNIT OPERATOR	\$108,899.32
	MACHIN	RYAN	W	PATROL OFFICER +15 YEARS	\$103,676.04
	MADDOX	JAROD	R	SERGEANT +10 YEARS	\$118,362.64
	MADDOX	RYAN	J	PATROL OFFICER +10 YEARS	\$109,005.42
	MAGERL	KEVIN	J	SERVICE FOREMAN (IE CRAFT)	\$101,171.09
	MANNS	WILLIAM	D	ASST WATER DIVISION LOCATOR	\$121,229.64
	MARFELL	ROBERT	J	DEPUTY CHIEF / CAPTAIN	\$122,342.06
	MARKOVIC	ROBERT	E	LIEUTENANT	\$108,136.33
	MARTIN	JAMES	R	JOURNEYMAN	\$105,262.57
	MARX	DANIEL	L	WATER DIVISION LOCATOR FOREMAN	\$103,206.05

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\$100,000.00 - \$124,999.99	MATEJKA	GREGORY	J	PROJECTS MANAGER II	\$110,074.00
	MATHEWS	WILLIAM	B	MAINTENANCE SUPERVISOR	\$108,340.52
	MAYFIELD	JOHN	J	FIRE CAPTAIN +20 YEARS	\$105,963.69
	MAZRIM	MICHAEL	T	PTRL OFF/DETECTIVE +10 YEARS	\$102,703.67
	MCALLISTER	BRADLEY	J	ELEC SYS DISPATCHER	\$117,690.63
	MCCARTHY	MICHAEL	J	UNIT 4 FLOOR OPERATOR	\$112,252.40
	MCCARTHY	NICHOLAS	J	OPERATING ENGINEERS	\$111,863.38
	MCCARTY	WILLIAM	D	DIRECTOR OFF BUD & MGMT	\$118,594.29
	MCCLLENATHAN	ANTHONY	R	PATROL OFFICER +10 YEARS	\$107,754.01
	MCCLUNG	EDDIE	C	SERVICE FOREMAN (SERVICE CRAFT)	\$106,853.37
	MCCONNELL	MICHAEL	J	SUPV GENERATION	\$115,965.83
	MCCUBBIN	ERIK		OPERATING ENGINEERS	\$101,959.72
	MCFADDEN	THOMAS	B	UNIT 4 FLOOR OPERATOR	\$108,567.70
	MCKENZIE	JASON	T	SERVICE FOREMAN (EL CRAFT)	\$110,452.13
	MCMILLAN	JASON		FIRE CAPTAIN +15 YEARS	\$103,417.34
	MEADOWS	RICKY	L	SUPT TRANS & DISTRIBUTION ENGN	\$121,248.84
	MELTON	MARK	C	MAINTENANCE SUPERVISOR II	\$115,704.09
	METZ	MICHAEL	A	INSTR ELEC	\$114,622.61
	MIDDEN	ANDREW	J	PROJECTS MANAGER (MAJOR PROJECTS CRAFT)	\$112,298.19
	MIDIRI	MICHAEL	A	TELECOMMUNICATIONS MANAGER	\$113,382.05
	MOFFITT	CURT	W	FIRE CAPTAIN +15 YEARS	\$108,317.47
	MOHAN	RONALD	W	CREW FOREMN	\$107,430.53
	MOORE	CLEO		PATROL OFFICER +20 YEARS	\$101,651.11
	MOORE	GREGORY	L	SUPV MATERIAL HANDLING	\$102,921.21
	MORRIS	DAVID	J	FGDS CONTROL ROOM OPERATOR I	\$114,398.51
	MUMAW	DONALD	L	COMMANDER	\$111,380.43
	NASS	PAUL	A	TECHNICAL SPECIALIST IV	\$115,199.44
	NEALE	GEORGE	W	LIEUTENANT	\$108,136.21
	NEIGHBOURS	LYNDAL	E	DIVISION CHIEF/CAPTAIN	\$117,819.08
	NEMECEK	JEFFREY	L.	JOURNEYMAN	\$108,773.62

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\$100,000.00 - \$124,999.99	NIZZIO	BUDDY	J	SERVICE FOREMAN (IE CRAFT)	\$119,835.42
	NORRIS	SCOTT	C	SYSTEM OPERATOR	\$118,233.13
	OAKES	BRIAN	C	LIEUTENANT	\$111,864.58
	OGLESBY	ROBERT	W	PATROL OFFICER +10 YEARS	\$104,529.07
	OLDHAM	JEREMY	R	PTRL OFF/DETECTIVE +15 YEARS	\$108,681.02
	O'NEAL	MARCUS	A	PLT MNT ELEC	\$100,567.13
	OSCHWALD	DAVID	H	JOURNEYMAN	\$100,993.31
	OTT	DON	R	SUPERINTENDENT, DISTRIBUTION AND GENERAL SERVICES	\$119,467.62
	PHILLIPS	JOSEPH	W	SERGEANT +10 YEARS	\$105,074.59
	PICKETT	WILLIAM	M	WATER WORKS FOREMAN	\$101,579.83
	PICKFORD	SARA	B	LIEUTENANT	\$110,184.10
	PLETSCH	DAVID	A	PATROL OFFICER +15 YEARS	\$104,292.74
	POINTER	MARK	J	PTRL OFF/DETECTIVE +15 YEARS	\$110,295.89
	PRESSLER	TROY	R	SERVICE FOREMAN (EL CRAFT)	\$101,178.11
	PRICE	JAMES	L	SENIOR ARSON INVESTIGATOR +20	\$117,504.36
	RAIKES	MACK	J	JOURNEYMAN	\$112,182.03
	RAYMOND	MATTHEW	A.	BATTALION CHIEF +15 YEARS	\$115,314.87
	REAVIS	STEPHEN	J.	FIRE CAPTAIN +15 YEARS	\$102,012.64
	REBBE	EDWARD	G	UNIT OPER DN	\$123,100.47
	REBBE	JACOB	D	SERVICE FOREMAN (EL CRAFT)	\$118,618.56
	RHODES	KRISTOFFER	D.	SERGEANT +15 YEARS	\$116,196.85
	RICHARDSON	CRAIG	D	JOURNEYMAN	\$110,243.77
	RICHARDSON	DONALD	R	FIRE CAPTAIN +20 YEARS	\$100,175.93
	RICHMOND	J	C	DIVISION CHIEF/CAPTAIN	\$122,342.03
	RICHNO	RICK	L	FIRE CAPTAIN +25 YEARS	\$107,189.82
	RIGDON	KEITH	E	BATTALION CHIEF +25 YEARS	\$123,569.11
	ROBERTSON	DOUGLAS	L	SERVICE FOREMAN (SERVICE CRAFT)	\$105,549.13
	ROCKFORD	LARRY		SUPT PROPERTY SERVICES	\$101,413.32
	ROSE	STEVEN	A	SUPERINTENDENT OF COMPLIANCE	\$108,518.90
	RUGGLESS	JASON	R.	OPERATOR TRAINEE III	\$104,723.93

CITY OF SPRINGFIELD

EMPLOYEE PAY SUMMARY CALENDAR YEAR 2017

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\$100,000.00 - \$124,999.99	RUSSELL	CHRISTOPHER	T	LIEUTENANT	\$108,073.96
	RUSSELL	JAMES	A	SERVICE FOREMAN (SERVICE CRAFT)	\$108,008.49
	RUSSELL	KEVIN	L	OPERATOR TRAINEE III	\$101,690.58
	RYAN	CASEY	B	ASST UNIT OPERATOR	\$103,032.31
	SABO	RYAN	LANCE	FIRE CAPTAIN +15 YEARS	\$101,615.32
	SANDERS	JACOB	L	ASST UNIT OPERATOR	\$111,992.62
	SANDERS	JEB	A	UNIT OPER DN	\$124,837.96
	SCARLETTE	KENNETH	W	DEPUTY CHIEF	\$112,808.56
	SCHRAEDER	HOWARD	KEVIN	SUPERINTENDENT, DISTRIBUTION AND GENERAL SERVICES	\$123,136.58
	SCHUTTE	SCOTT	A	MAINTENANCE SUPERVISOR	\$105,903.25
	SCHWEITZER	PATRICK	H	LIEUTENANT	\$110,218.87
	SEABOLT	MARK	S	SERVICE FOREMAN (SERVICE CRAFT)	\$101,491.08
	SELF	GARY		FIRE CAPTAIN +15 YEARS	\$102,531.68
	SELINGER	GREGORY	T	WASTE WATER TREATMENT PLANT OPERATOR II	\$101,709.99
	SEXTON	SAM	L	SERVICE FOREMAN (SERVICE CRAFT)	\$106,841.95
	SIMS	RYAN	D	SERGEANT +20 YEARS	\$116,542.97
	SLAGLE	TRENT	L	ASST UNIT OPERATOR	\$102,011.10
	SLOMAN	JASON	B	PTRL OFF/DETECTIVE +15 YEARS	\$114,309.74
	SMITH	JOHN	L	FGDS CONTROL ROOM OPERATOR I	\$119,606.23
	SMITH	STEPHEN	R	UNIT 4 FLOOR OPERATOR	\$111,473.04
	SMITH	TERRANCE	C	WATCHMAN	\$112,650.30
	SNIDER	TROY	R	FIRE CAPTAIN +15 YEARS	\$100,839.23
	SNYDER	KERRY	D	OPERATING ENGINEERS	\$115,037.77
	STAPLETON	JAMES	T	PTRL OFF/DETECTIVE +20 YEARS	\$109,230.85
	STEIL	CHRISTOPHER	J	LIEUTENANT	\$108,136.27
	STEWART	JAMES	A	PATROL OFFICER +15 YEARS	\$102,241.00
	STOKES	DYLE	L	ASSISTANT CHIEF OF POLICE	\$117,868.06
	STONE	GERALD	P	RELIEF SYSTEM DISPATCHER	\$122,360.23
	STOTTLER	JEFFREY	A	SERVICE FOREMAN (IE CRAFT)	\$120,427.68

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\$100,000.00 - \$124,999.99	STOUT	DAVID	S	FGDS CONTROL ROOM OPERATOR I	\$109,454.27
	STUENKEL	JOSHUA		COMMANDER	\$121,023.12
	SUNDQUIST	JONATHAN	P.	CONTROL ROOM OPERATOR II	\$102,182.16
	TAVERNOR	JEFFREY	R	PATROL OFFICER +20 YEARS	\$102,595.24
	TAYLOR	BRADLEY	J	UNIT 4 FLOOR OPERATOR	\$100,974.69
	TEBRUGGE	DAVID	J	JOB FOREMAN	\$109,622.26
	URBAS	DAVID	K	PTRL OFF/DETECTIVE +20 YEARS	\$102,720.24
	VEACH	JOSHUA	A	PLT MNT ELEC	\$111,999.94
	VOGEL	RYAN	L	UNIT 4 FLOOR OPERATOR	\$101,791.03
	VOGT	RICHARD	C	UNIT 4 CONTROL ROOM OPERATOR	\$118,097.78
	VONBEHREN	RICHARD	A	LIEUTENANT	\$110,256.98
	WALLNER	MICHAEL	R	OPERATIONS COORDINATOR	\$105,907.03
	WANGARD	JAMES	P	SERGEANT +15 YEARS	\$112,306.52
	WARD	TODD	W	MACHINIST	\$114,584.38
	WASHKO	JAMES	M	AX OPR 33	\$104,354.50
	WATTS	CHRISTOPHER	F	MAINTENANCE SUPERVISOR	\$105,367.92
	WEAVER	RICHARD		FIRE CAPTAIN +15 YEARS	\$103,405.28
	WEITEKAMP	DAVID	SCOTT	FIRE CAPTAIN +15 YEARS	\$101,843.76
	WELCH	JAMES	D	PLT MNT ELEC	\$105,542.05
	WENDLING	JAMES	J	MAINTENANCE SUPERVISOR II	\$105,742.67
	WEST	JOHN	S	INFORMATION SYSTEMS DIRECTOR	\$118,115.80
	WHEELER	DEREK	G.	SERGEANT +15 YEARS	\$105,171.61
	WHITE	LORI	A	PTRL OFF/DETECTIVE +20 YEARS	\$101,791.52
	WHITLOCK	RICHARD	T	SERGEANT +20 YEARS	\$111,196.62
	WILLIAMS	BRIAN	K	ELEC SYS DISPATCHER	\$104,736.57
	WILLIAMS	DEBORAH	J	REGULATORY AFFAIRS DIRECTOR	\$116,551.74
	WILLIAMS	RONALD	L	SERGEANT +15 YEARS	\$110,779.06
	WILSON	JASON	C	MACHINIST	\$107,912.53
	WILSON	WILLIE	L	CONTROL ROOM OPERATOR II	\$102,512.26
	WINTERS	BRANDON	L	UNIT 4 FLOOR OPERATOR	\$102,013.57

CITY OF SPRINGFIELD

EMPLOYEE PAY SUMMARY CALENDAR YEAR 2017

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\$100,000.00 - \$124,999.99	WINTERS	MATTHEW	H	LINEMAN	\$112,445.53
	WISE	CHRISTOPHER	L	ASSISTANT FINANCE DIRECTOR	\$106,610.00
	WOOD	MATTHEW	R	FIRE CAPTAIN +15 YEARS	\$101,385.15
	WOOLDRIDGE	JEREMY	T	SERGEANT +20 YEARS	\$120,939.78
	WRIGHT	MARK	W	FIRE CAPTAIN +20 YEARS	\$100,521.36
	YUTZY	DALE	E	UNIT 4 CONTROL ROOM OPERATOR	\$113,927.53
	ZACK	BRADFORD	M	SERGEANT +25 YEARS	\$117,513.85
	ZAJICEK	TIMOTHY	A	PTRL OFF/DETECTIVE +10 YEARS	\$116,291.02
\$125,000.00 - \$999,999.99	ZUMMO	NICHOLAS	A	FIRE CAPTAIN +15 YEARS	\$101,342.73
	ARNOLD	DENNIS	L	DEPUTY CHIEF	\$136,329.81
	BARBER	CRAIG	W	JOB FOREMAN	\$141,599.69
	BLACK	ROBERT	E	UNIT 4 CONTROL ROOM OPERATOR	\$125,089.05
	BOZARTH	WILLIAM	L	OPERATING ENGINEERS	\$126,593.42
	BROWN	DOUGLAS	A	CHIEF UTILITY ENGINEER	\$222,878.23
	BUCK	HARRY	E	TROUBLEMAN	\$130,635.60
	BURG	STEVEN	L	REL TROUBLMN	\$132,827.09
	CHAPMAN	CARLA	J	UNIT 4 CONTROL ROOM OPERATOR	\$143,389.52
	CROOK	LON	E	SERGEANT +25 YEARS	\$134,697.44
	CUTLER	JAMES	S	JOB FOREMAN	\$146,753.95
	DAVIS	JOHN	R	ELECTRIC DIVISION MANAGER	\$173,783.57
	GAIO	CHAD	E	UNIT OPER DN	\$133,928.34
	GORSEK	JOHN	M	PROJECTS MANAGER II CR CRAFT	\$140,106.96
	GRUBAUGH	DANIEL	K	CERT WELD	\$129,970.58
	HANSELMAN	AARON	A	MAT HANL CREW LDR	\$137,659.87
	HELMERICH	ROBERT	B	FIRE CHIEF	\$133,115.71
	HELMS	ERIC	B	BATTALION CHIEF +15 YEARS	\$133,587.72
	HUBBARD	LEONARD	F	CONTROL ROOM OPERATOR	\$147,313.28
	HUNT	HY	H	SERVICE FOREMAN (EL CRAFT)	\$131,648.26
	HUNTER	MYRON	N	JOB FOREMAN	\$143,756.94

CITY OF SPRINGFIELD

EMPLOYEE PAY SUMMARY CALENDAR YEAR 2017

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Salary Range	Last Name	First Name	Middle	Title	Total Pay
\$125,000.00 - \$999,999.99	KING	SCOTT	C	MAT HANL CREW LDR	\$145,962.06
	KLOPPENBURG	EDWARD	A	SERGEANT +20 YEARS	\$129,931.66
	LANGFELDER	JAMES	O.	MAYOR	\$132,930.54
	LAWSON	BRIAN	M	SUPERINTENDENT OF MAINTENANCE	\$125,109.85
	LEWIS	WILLIAM	W	LINEMAN	\$128,204.42
	MAHONEY	MARK	E.	DIRECTOR OF PUBLIC WORKS	\$127,268.12
	MARTIN	JOHN	R	TROUBLEMAN	\$141,768.69
	MAYFIELD	JAMES	A	CONTROL ROOM OPERATOR	\$140,976.09
	MCCARTHY	KEVIN	M	CREW FOREMN	\$126,860.51
	MCCOY	TODD	A.	MATERIAL HANDLER	\$128,970.32
	MECKES	TED	D	WATER DIVISION MANAGER	\$132,265.68
	MHEIDZE	MICHAIL		SERVICE FOREMAN (SERVICE CRAFT)	\$136,381.28
	MUCHOW	JOHN	R	BATTALION CHIEF +25 YEARS	\$129,111.57
	MUELLER	CHRISTOPHER	S	LIEUTENANT	\$136,169.57
	MURPHY	NICHOLAS	J	SUPERINTENDENT OF MAINTENANCE	\$134,100.90
	ROGERS	SCOTT	M	GEN SUPT GENERATION	\$137,055.20
	SALVO	ANTHONY	P	CONTROL ROOM OPERATOR	\$139,332.18
	SCHMULBACH	BART	A	JOB FOREMAN	\$136,287.51
	SITKI	WILLIAM	D	UNIT 4 CONTROL ROOM OPERATOR	\$131,087.60
	TAYLOR	WILLIAM	T	SERGEANT +25 YEARS	\$135,524.87
	WADE	CRAIG	A	CONTROL ROOM OPERATOR	\$127,622.68
	WEMPLE	GARY	M	MANT CRW LDR	\$133,974.06
	WINSLOW	KENNETH	D	CHIEF OF POLICE	\$138,567.07
	WITT	GRAHAM	C	CERT WELD	\$127,841.57
	WOLF	THOMAS	P	UTILITY ENGINEER PROJECTS MGR	\$131,185.84
	YAKLE	GREGORY	P	TRANSMISSION/DISTRIBUTION DIR	\$152,445.70
	ZERKLE	JAMES	K	CORPORATION COUNSEL	\$130,382.93

Combined Statement of
Conditions as extracted from
the Comprehensive Annual
Financial Report (CAFR)

CITY OF SPRINGFIELD, ILLINOIS

GOVERNMENTAL FUNDS
STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCE

Year Ended February 28, 2018

	General Fund	Capital Improvement Fund	Nonmajor Governmental Funds	Total Governmental Funds
Revenues:				
Taxes:				
Property tax	\$ 21,975,592	\$ -	\$ 6,778,093	\$ 28,753,685
State Sales tax	27,660,275	-	-	27,660,275
City Sales tax	26,254,635	13,127,317	347,426	39,729,378
Use tax	5,192,476	-	-	5,192,476
Motor fuel tax	-	-	2,943,866	2,943,866
Miscellaneous and hotel/motel taxes	3,630,617	2,627,652	1,668,020	7,926,289
Fees for services	2,645,096	227,952	1,384,762	4,257,810
Investment income	233,992	6,310	87,915	328,217
Intergovernmental	14,634,372	-	12,614,912	27,249,284
Intragovernmental	573,088	-	-	573,088
Licenses and permits	1,242,009	-	-	1,242,009
Fines and citations	1,109,693	-	-	1,109,693
Franchise fees	2,167,088	-	-	2,167,088
Miscellaneous	330,405	108,914	1,371,603	1,810,922
Total revenues	<u>107,649,338</u>	<u>16,098,145</u>	<u>27,196,597</u>	<u>150,944,080</u>
Expenditures:				
Current:				
General government	10,167,589	-	1,060,883	11,228,472
Public health and safety	85,954,088	-	484,502	86,438,590
Culture and recreation	4,014,390	-	2,285,776	6,300,166
Highway and streets	12,966,708	16,114,188	14,151,591	43,232,487
Economic development	441,817	-	10,030,748	10,472,565
Capital outlay	1,725,443	579,048	1,308,495	3,612,986
Debt service				
Principal	169,873	5,068,448	1,470,133	6,708,454
Interest	7,079	3,979,868	1,363,737	5,350,684
Total expenditures	<u>115,446,987</u>	<u>25,741,552</u>	<u>32,155,865</u>	<u>173,344,404</u>
Excess (deficiency) of revenues over expenditures	<u>(7,797,649)</u>	<u>(9,643,407)</u>	<u>(4,959,268)</u>	<u>(22,400,324)</u>
Other financing sources (uses):				
Capital lease issuance	152,339	-	1,400,000	1,552,339
Transfers in	9,143,933	1,990,834	1,295,417	12,430,184
Transfers out	(3,486,251)	(1,050,000)	-	(4,536,251)
Total other financing sources (uses)	<u>5,810,021</u>	<u>940,834</u>	<u>2,695,417</u>	<u>9,446,272</u>
Net change in fund balance	<u>(1,987,628)</u>	<u>(8,702,573)</u>	<u>(2,263,851)</u>	<u>(12,954,052)</u>
Fund balances at beginning of year	<u>19,173,138</u>	<u>55,118,258</u>	<u>17,304,689</u>	<u>91,596,085</u>
Fund balances at end of year	<u>\$ 17,185,510</u>	<u>\$ 46,415,685</u>	<u>\$ 15,040,838</u>	<u>\$ 78,642,033</u>

The accompanying notes are an integral part of these financial statements.

CITY OF SPRINGFIELD, ILLINOIS
 PROPRIETARY FUNDS
 STATEMENT OF REVENUES, EXPENSES AND CHANGES IN NET POSITION
 Year Ended February 28, 2018

	Business-type Activities - Enterprise Funds				Internal Service Funds
	Electric Light and Power Fund	Water Fund	Nonmajor Enterprise Funds	Total	
Operating revenues:					
Fees for services	\$ 242,012,112	\$ 29,379,444	\$ 8,003,939	\$ 279,395,495	\$ 2,052,139
Intragovernmental charges	-	-	-	-	34,895,598
Payroll deductions	-	-	-	-	7,238,112
Other	-	-	143,083	143,083	62,108
Total operating revenues	<u>242,012,112</u>	<u>29,379,444</u>	<u>8,147,022</u>	<u>279,538,578</u>	<u>44,247,957</u>
Operating expenses:					
Personal services	-	-	4,259,586	4,259,586	5,438,729
Contractual services	-	-	1,225,819	1,225,819	32,972,079
Commodities	-	-	273,159	273,159	61,190
Equipment	-	-	45,080	45,080	48,141
Electronic data processing	-	-	51,252	51,252	23,110
Telecommunications	-	-	19,679	19,679	8,310
Operation of automotive equipment	-	-	230,959	230,959	1,932,781
Awards, benefits, and treatment	-	-	-	-	1,602,301
Repairs and maintenance	-	-	50,339	50,339	-
Travel	-	-	4,681	4,681	1,936
General and administrative	13,606,730	3,506,740	-	17,113,470	-
Production and distribution	157,745,831	14,524,104	-	172,269,935	-
Other postemployment benefits	7,343,697	1,687,044	680,450	9,711,191	-
Depreciation and amortization	32,791,767	4,900,753	2,227,833	39,920,353	-
Total operating expenses	<u>211,488,025</u>	<u>24,618,641</u>	<u>9,068,837</u>	<u>245,175,503</u>	<u>42,088,577</u>
Operating income (loss)	<u>30,524,087</u>	<u>4,760,803</u>	<u>(921,815)</u>	<u>34,363,075</u>	<u>2,159,380</u>
Nonoperating revenues (expenses):					
Investment income	455,332	156,189	386,698	998,219	202,843
Gain (loss) on sale of capital assets	-	-	(191,293)	(191,293)	-
Other	1,473,162	(165,588)	-	1,307,574	-
Interest expense	(21,915,509)	(3,818,317)	(91,346)	(25,825,172)	-
Amortization of surety premium	(17,634)	-	-	(17,634)	-
Auxiliary service property	-	(1,620,505)	-	(1,620,505)	-
Non-utility property operations	62,910	-	-	62,910	-
Total nonoperating revenues (expenses)	<u>(19,941,739)</u>	<u>(5,448,221)</u>	<u>104,059</u>	<u>(25,285,901)</u>	<u>202,843</u>
Income (loss) before transfers and contribution revenue	<u>10,582,348</u>	<u>(687,418)</u>	<u>(817,756)</u>	<u>9,077,174</u>	<u>2,362,223</u>
Transfers:					
Transfers in	-	-	500,000	500,000	-
Transfers (out)	(7,958,106)	(435,827)	-	(8,393,933)	-
Total transfers	<u>(7,958,106)</u>	<u>(435,827)</u>	<u>500,000</u>	<u>(7,893,933)</u>	<u>-</u>
Capital grants and contributions	1,011,484	1,290,710	71,516	2,373,710	-
Change in net position	<u>3,635,726</u>	<u>167,465</u>	<u>(246,240)</u>	<u>3,556,951</u>	<u>2,362,223</u>
Net position (deficit), beginning of year	291,976,846	152,444,584	47,189,026		(874,699)
Net position, end of year	<u>\$ 295,612,572</u>	<u>\$ 152,612,049</u>	<u>\$ 46,942,786</u>		<u>\$ 1,487,524</u>
Adjustment to reflect the consolidation of internal service fund activities related to enterprise funds.				929,605	
Change in net position of business-type activities				<u>\$ 4,486,556</u>	

The accompanying notes are an integral part of these financial statements.